

08. Economic code wise comparison of cost summary between approved DPP and Proposed Inter-item cost adjustment

Economic Sub-Code	Economic Code wise Item Description	As per Approved DPP										As per Proposed Inter-item cost adjustment										Difference						
		Unit	Qty	Total Cost	GOB (FE)	Project Aid RPA			Own Fund (FE)	Others	Unit	Qty	Total Cost	GOB (FE)	Project Aid RPA			Own Fund (FE)	Others	Unit	Qty	Total Cost	GOB (FE)	Project Aid RPA			Own Fund (FE)	Others
						Through GOB	Special Account	DPA							Through GOB	Special Account	DPA							Through GOB	Special Account	DPA		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
(a) Revenue:																												
3255102	Printing and binding	Item	-	3.00	3.00	-	0.00	-	-	-	Item	-	3.00	3.00	-	0.00	-	-	-	Item	0	0	0	-	0	-	-	-
3255104	Stamps, seals	Month	30	8.00	8.00	-	0.00	-	-	-	Month	30	8.00	8.00	-	0.00	-	-	-	Month	0	0	0	-	0	-	-	-
3255105	Other stationery	Month	30	4.00	4.00	-	0.00	-	-	-	Month	30	4.00	4.00	-	0.00	-	-	-	Month	0	0	0	-	0	-	-	-
3211107	Hiring charge (Hiring 5 nos of engine boat for BWDB, Driver, Maintenance & Fuel included)	Vehicle Month	75	5.00	5.00	-	0.00	-	-	-	Vehicle Month	75	5.00	5.00	-	0.00	-	-	-	Vehicle Month	0	0	0	-	0	-	-	-
3243101	Petrol, oil & lubricant	Item	LS	15.00	15.00	-	0.00	-	-	-	Item	LS	15.00	15.00	-	0.00	-	-	-	Item	0	0	0	-	0	-	-	-
3243102	Gas and Fuel	Item	LS	5.00	5.00	-	0.00	-	-	-	Item	LS	5.00	5.00	-	0.00	-	-	-	Item	0	0	0	-	0	-	-	-
3211125	Publicity and advertisement	Item	LS	15.00	15.00	-	0.00	-	-	-	Item	LS	15.00	15.00	-	0.00	-	-	-	Item	0	0	0	-	0	-	-	-
3111331	Refreshment	Item	LS	5.00	5.00	-	0.00	-	-	-	Item	LS	5.00	5.00	-	0.00	-	-	-	Item	0	0	0	-	0	-	-	-
3111332	Honorarium allowance	Item	LS	10.00	10.00	-	0.00	-	-	-	Item	LS	10.00	10.00	-	0.00	-	-	-	Item	0	0	0	-	0	-	-	-
3111332	Honorarium for Mid Term Evaluation	Item	LS	10.00	10.00	-	0.00	-	-	-	Item	LS	10.00	10.00	-	0.00	-	-	-	Item	0	0	0	-	0	-	-	-
3257104	Survey (for Pre-work, Post-work and Work monitoring)	Item	LS	50.00	50.00	-	0.00	-	-	-	Item	LS	50.00	50.00	-	0.00	-	-	-	Item	0	0	0	-	0	-	-	-
3257101	Environmental Management Plan (EMP)	Item	LS	50.00	50.00	-	0.00	-	-	-	Item	LS	50.00	50.00	-	0.00	-	-	-	Item	0	0	0	-	0	-	-	-
	Repairs, Maintenance																											
3258138	Repairing of Existing Regulator/Sluice	Nos.	34	1571.33	157.13	-	1414.20	-	-	-	Nos.	34	1571.33	235.70	-	1335.63	-	-	-	Nos.	0	0.00	78.57	-	-78.57	-	-	-
3258101	Repairs & Maintenance (Motor Vehicle)	Item	LS	6.00	6.00	-	0.00	-	-	-	Item	LS	6.00	6.00	-	0.00	-	-	-	Item	0	0	0	-	0	-	-	-
	Consultancy Services																											
3257101	Quality Control, Procurement Assistance, Environmental and Social Safeguard Consulting Services (QPESCS)	Item	1	254.93	89.22	-	165.71	-	-	-	Item	1	254.93	89.22	-	165.71	-	-	-	Item	0	0	0	-	0	-	-	-
	Capacity Development of Local Stakeholders																											
3231201	Community assisted water management scheme in Haor Area	Nos.	7	10.00	2.00	-	8.00	-	-	-	Nos.	7	10.00	2.00	-	8.00	-	-	-	Nos.	0	0	0	-	0	-	-	-
3231201	Training on Participatory water management	Nos.	15	20.00	4.00	-	16.00	-	-	-	Nos.	15	20.00	4.00	-	16.00	-	-	-	Nos.	0	0	0	-	0	-	-	-
Sub Total (Revenue):				2,042.26	438.35	-	1,603.91	-	-	-			2,042.26	516.92	0.00	1,525.34	0.00	0.00	0.00			0.00	78.57	-	-78.57	-	-	

শাহ শফিকুল ইসলাম
উপসচিব
পানি সম্পদ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Md. Shafiqul Islam
ID No-671231004
Superintending Engineer &
Project Director
Syhet O&M Circle, BWDB, Sylhet.

Economic Sub-Code	Economic Code wise Item Description	Unit	Qty	Total Cost	GOB (FE)	Project Aid			Owa Fund (FE)	Others	Unit	Qty	Total Cost	GOB (FE)	Project Aid			Owa Fund (FE)	Others	Unit	Qty	Total Cost	GOB (FE)	Project Aid			Owa Fund (FE)	Others
						Through GOB	Special Account	DPA							Through GOB	Special Account	DPA							Through GOB	Special Account	DPA		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
(b) Capital:																												
4111321	Construction of Flood Fuse	Nos	15	4813.32	625.73	-	4187.59	-	-	-	Nos	15	4958.69	723.97	-	4234.72	-	-	-	Nos	0	145.37	98.24	-	47.13	-	-	-
4111321	Submersible Embankment with CC Block Armoring	km	18.410	26317.55	3421.28	-	22896.27	-	-	-	km	18.410	27112.37	3958.41	-	23153.96	-	-	-	km	0	794.82	537.13	-	257.69	-	-	-
4111321	River Bank Protection Work	km	4.000	18242.13	2280.27	-	15961.86	-	-	-	km	4.000	19896.00	2904.82	-	16991.18	-	-	-	km	0	1653.87	624.55	-	1029.32	-	-	-
4111321	Construction of Flood Control Embankment (Total Earth Volume= 16.24,000 cum)	km	80.000	8817.78	881.78	-	7936.00	-	-	-	km	80.000	7719.50	1136.77	-	6582.73	-	-	-	km	0	-1098.28	254.99	-	-1353.27	-	-	-
4111321	Construction of Village Platform	Nos	1	388.74	77.75	-	310.99	-	-	-	Nos	1	453.00	63.42	-	389.58	-	-	-	Nos	0	64.26	-14.33	-	78.59	-	-	-
4111322	Re-Construction of Regulator/Sluice	Nos	4	3138.67	313.87	-	2824.80	-	-	-	Nos	4	3058.00	214.09	-	2843.91	-	-	-	Nos	0	-80.67	-99.78	-	19.11	-	-	-
4111401	Filling of Ditches, borrowpits, ponds & land development by dredged material dredging from river bed	cum	2776550	5405.95	5405.95	-	0.00	-	-	-	cum	2776550	3926.58	3926.58	-	0.00	-	-	-	cum	0	-1479.37	-1479.37	-	0	-	-	-
4143102	Tree Plantation	Nos	104336	455.71	455.71	-	0.00	-	-	-	Nos	104336	455.71	455.71	-	0.00	-	-	-	Nos	0	0	0	-	0	-	-	-
	Acquisition of Asset/Equipment for Capacity Building of BWDB																											
4112202	A4 Size Laser Printer	Nos	6	2.00	2.00	-	0.00	-	-	-	Nos	6	2.00	2.00	-	0.00	-	-	-	Nos	0	0	0	-	0	-	-	-
4112310	Projector with Automated Display Screen	Nos	3	3.00	3.00	-	0.00	-	-	-	Nos	3	3.00	3.00	-	0.00	-	-	-	Nos	0	0	0	-	0	-	-	-
4112310	Multifunction Photocopier Machine	Nos	3	6.00	6.00	-	0.00	-	-	-	Nos	3	6.00	6.00	-	0.00	-	-	-	Nos	0	0	0	-	0	-	-	-
4112302	Level Machine with tripod	Nos	3	3.00	3.00	-	0.00	-	-	-	Nos	3	3.00	3.00	-	0.00	-	-	-	Nos	0	0	0	-	0	-	-	-
4112302	Survey Equipment (1 no RTK)	Set	1	30.00	30.00	-	0.00	-	-	-	Set	1	30.00	30.00	-	0.00	-	-	-	Set	0	0	0	-	0	-	-	-
4112101	Motor Cycle for Field Sectional Officers	Nos	6	15.00	15.00	-	0.00	-	-	-	Nos	6	15.00	15.00	-	0.00	-	-	-	Nos	0	0	0	-	0	-	-	-
Sub Total (Capital):				67638.85	13521.34	-	54117.51	-	-	-			67638.85	13442.77	-	54196.08	-	-	-			0.00	-78.57	-	78.57	-	-	-
Total Cost (Revenue & Capital):				69681.11	13959.69	-	55721.42	-	-	-			69681.11	13959.69	-	55721.42	-	-	-			0	0	-	0	-	-	-
(c) Physical Contingency:				200.00	40.00	-	160.00	-	-	-			200.00	40.00	-	160.00	-	-	-			0	0	-	0	-	-	-
(d) Price Contingency:				100.00	20.00	-	80.00	-	-	-			100.00	20.00	-	80.00	-	-	-			0	0	-	0	-	-	-
Grand Total (a+b+c+d):				69981.11	14019.69	-	55961.42	-	-	-			69981.11	14019.69	-	55961.42	-	-	-			0	0	-	0	-	-	-

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