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BANGLADESH WATER DEVELOPMENT BOARD



PROJECT COMPLETION REPORT: IMED-04/2025

Name of the Project: Bank protective work & Re-excavation of Small River, Khal, Water Reservoir and Removing water logging in Upazila Pirganj under District Rangpur (1st Revised).

PROJECT PERIOD: OCTOBER 2021 TO JUNE 2025.

DIVISION : RANGPUR WD DIVISION, BWDB, RANGPUR.

CIRCLE : RANGPUR WD CIRCLE-2, BWDB, RANGPUR.

ZONE : NORTHERN ZONE, BWDB, RANGPUR.

Government of the People's Republic of Bangladesh
Ministry of planning
Implementation Monitoring and Evaluation Division

PROJECT COMPLETION REPORT (PCR): IMED 04/2024 (Revised)

A. PROJECT DESCRIPTION

01.	Name of the Project	:	Bank protective work & Re-excavation of Small River, Khal, Water Reservoir and Removing water logging in Upazila Pirganj under District Rangpur (1 st Revised).
02.	Administrative Ministry/Division	:	Ministry of Water Resources (MoWR).
03.	Executing Agency	:	Bangladesh Water Development Board (BWDB).
04.	Planning Commission Sector/Division	:	Agriculture, Water Resources and Rural Institutions Division.
05.	Type of Project (Investment/Technical/Feasibility Study): Investment		
06.	Location of the Project (As per Project Document):		
Sl. No	Division	District	City Corporation/ Municipality/Upazila
1	Rangpur	Rangpur	Pirganj

07. Estimated Cost, Implementation Period and Approval: (In Lakh Taka)

Subject	Approved Estimated Cost				Implementation Period	Date of Approval	Approved by
	Total	GOB (Foreign Exchange)	PA (RPA)	Self-finance			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Original	16558.672	16558.672	-	-	October/2021 to December/2023	05-10-2021	ECNEC
1 st Revised	19037.668	19037.668	-	-	October/2021 to December/2024	08-11-2023	Ministry of Water Resource
1 st No Cost Time Extension	19037.668	19037.668	-	-	October/2021 to June/2025	04-12-2024	Planning Commission

08. Objective of the Project

Specific Objectives (in bullets):

- To protect the areas from river erosion by conserving 14,830 meters of river banks in Karatoya and Akhira rivers in various places of Pirganj Upazila;
- To protect infrastructure worth approximately 64127.50 lakh taka such as schools, colleges, haats, bridges and roads through bank conservation work;
- To remove waterlogging by re-excavating small rivers/canals, water bodies in Pirganj Upazila and to improve irrigation facilities by increasing water storage capacity in an area of 13,000 hectares; and
- If the project is implemented, an additional 17,193 MT of paddy production will be possible and an additional 3,739 MT of other crops will be produced

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09. Background of the Project (In brief):

The project area is in the northern part of Bangladesh, Rangpur district. The Jamuneswari River originates from the lower reaches of Ketkibari Beel in Ketkibari Union of Domar Upazila of Nilphamari District and flows in a zigzag manner. At the beginning of the Jamuneswari River, the name Deonai is given. After flowing for a long distance, the Deonai River flows as the Charalkata River. After passing some distance under the name Charalkata, it takes the name Jamuneswari River. The length of the Deonai-Charalkata-Jamuneswari River is about 116.0 km. When the Jamuneswari River enters Pirganj Upazila, the Jamuneswari River takes the name Karatoya. During the rainy season, a lot of rainwater flows through both these rivers and hits the outer curved part in its zigzag manner. Due to this, the riverbanks were eroded, damaging the houses, agricultural lands, government-built properties, roads, bridges, culverts, etc. of the people living in the area surrounding the river. As a result, a large number of people were severely affected by the floodwaters. In addition, there are many small rivers, canals, and water bodies in the 15 unions of Pirganj Upazila. These small rivers, canals, and water bodies have been filled up due to lack of excavation work for a long time. In order to eliminate waterlogging, develop irrigation facilities, protect fish farming, and protect against river erosion, the people of the area, the representative of the people, Honorable Speaker Dr. Shirin Sharmin Chowdhury, Honorable Member of Parliament, Pirganj-06, Rangpur, have requested for protective work to be done to protect against canals, beels, and small rivers from erosion and erosion of the Karatoya River. The project has been formulated in light of the recommendations of the technical committee formed by the Water Development Board.

10. Major Activities:

- ☐ Riverbank conservation 14.830 km
- ☐ River/canal re-excavation 37.862 km
- ☐ Construction of 2 combined regulators
- ☐ Afforestation activities 6,775 tree plantations.

11. Reasons for Revision (if applicable):

The project titled "Riverbank Conservation, Small Rivers, Canals and Waterlogging Relief in Pirganj Upazila of Rangpur District" was approved in the ECNEC meeting on 05/10/2021 at a cost of 16558.67 lakh taka. The main works included in the DPP are riverbank conservation work of 10960 meters, river/canals re-excavation work of 42.266 km and combined regulator construction work of 2 (two). Since the tender price accepted was lower than the estimated price of the defense and excavation work packages of the said project, a saving of 873.215 lakh taka was achieved from the 26 packages ordered. For the implementation of 2 (two) combined regulators, the estimate has been prepared, and tenders have been accepted as per the approved design and updated rate schedule and the diversion channel excavation work has been included for the implementation of the current work, as a result, the cost of package 2 (two) has increased by 781.475 lakh taka. In addition, due to the increase in the current market price, the cost of motor vehicles, motorcycles and survey equipment has increased by 55.20 lakh taka.

In order to make the river bank conservation work implemented at the field level sustainable, in the light of the DO letter of Honorable Speaker Dr. Shirin Sharmin Chowdhury, Honorable Member of Parliament, Pirganj-06, Rangpur, a total of 3870 meters of river bank conservation work has been included at 12 places of Akhira and Karatoya rivers, the total estimated cost of these 12 packages is 2441.023 lakh taka.

According to the approved DPP of the project titled "Riverbank Conservation, Small Rivers, Canals and Waterlogging Relief in Pirganj Upazila of Rangpur District", the length of the canal was 42.266 km. During the preparation of the working design, it was seen that the detailed field survey conducted during the preparation of the working design showed that out of the 8.92 km of Chaitrakal (Pirganj) canal under the project for the development of minor irrigation and increasing irrigation efficiency through surface water conservation in the Rangpur region by the Bangladesh Agricultural Development Corporation, 6.134 km of excavation work included in this DPP has already been completed (copy attached - Appendix-G, DPP page

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no. 614). The length of the small rivers and canals has been re-determined to 36.132 km instead of 42.266 km, avoiding the giant. Accordingly, 36.132 Km: Tenders have been invited for the re-excavation of small rivers and canals and work orders have been issued. In view of the reality at the field level and the demands of the local people and public representatives, 1.73 km of excavation work of Satir Nala Canal in Kumedpur Union of Pirganj Upazila has been included, the estimated cost of the package is 56.513 lakh taka.

Due to the increase in the amount of site visits and survey work for the implementation of the project works, an increase of 18.00 lakh taka has been made in the revenue department.

The revised DPP has a total increase of Tk 2478.996 lakh for the implementation of new works, which is 14.97% more than the original DPP.

11.1 Reasons for No-Cost Time Extension (if applicable):

- 1st time No-Cost Time Extension:

Due to scarcity of funds the project Working Time implementation time was increased by 6 (Six) month and the new implementation period was from January 2025 to June 2025.

12. Financing Arrangement (Source-wise):

12.1 Status of Loan/Grant

a) Foreign Financing: NA

Source (s)	Currency as per Agreement	Amount in US\$ (million)	Nature (Loan/Grant/supplier's credit)	Date of Agreement	Date of Effectiveness	Date of Closing	
						Original	Revised
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
-	-	-	-	-	-	-	-

b) GOB:

Total amount	Loan	Grant	Cash Foreign Exchange
(1)	(2)	(3)	(4)
19037.668	-	19037.668	-

c) Self-finance/Equity: NA

Total amount	Self-finance	Equity	Cash Foreign Exchange
(1)	(2)	(3)	(4)
-	-	-	-

12.2 Utilization of Project Aid (Source wise): NA

Source (s)	Total Amount		Actual Expenditure		Unutilized Amount	
	In Us\$	In Local Currency	In Us\$	In Local Currency	In Us\$	In Local Currency
(1)	(2)	(3)	(4)	(5)	(6)	(7)
-	-	-	-	-	-	-

12.3 Reimbursable project Aid (RPA): NA

Source (s)	RPA Amount		Amount Spent	Amount Claimed	Amount Re-imbrued	Remarks
	As per Project Document	As per Agreement				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
-	-	-	-	-	-	-

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B. IMPLEMENTATION POSITION

13. Implementation Period:

Implementation Period as per Project Document		Actual implementation	Time Over-run (% of original implementation period)	Remarks
Original	Latest Revised (No Cost Time Extension)			
(1)	(2)	(3)	(4)	(5)
October/2021 to December/2023	October/2021 to June/2025	October/2021 to June/2025	98.62%	Due to Scarcity of fund and to include some new work additional time was required to complete the project.

14. Cost of the Project:

Description	Estimated Cost		Actual expenditure	Cost over-run (% of original cost)	Remarks
	Original	Latest revised (1 st revised)			
(1)	(2)	(3)	(4)	(5)	(6)
Total	16558.672	19037.668	17142.79	3.53%	
Taka	16558.672	19037.668	17142.79	3.53%	
PA	-	-	-	-	

15. Information regarding Project Director (s):

Name, Main Designation & Grade. Mobile Number (From Beginning)	Full time (Yes/No)	Part time (Yes/No)	Responsible for more than one project	Period		Remarks
				Joining	Transfer	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Md. Ahsan Habib Executive Engineer 5 th grade scale: (43000-69850) Mobile: 01318-235464	Yes	No	No	01/10/2021	12/01/2023	
MD.Rabiul Islam Executive Engineer 5 th grade scale: (43000-69850) Mobile: 01318-235464	Yes	No	No	12/01/2023		

16. Personnel:

16.1 Personnel of Project implementation Unit (PIU): Project work has been completed by the existing manpower of Rangpur WD Division, BWDB, Rangpur.

Sl. No.	Name of Post (Grade)	Approved Strength	Employed during Implementation
(1)	(2)	(3)	(4)
-	-	-	-
Total=	-	-	-

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16.2 Personnel Required after the Project Completion: After completion of the project existing manpower of Rangpur WD Division, BWDB, Rangpur will maintain the project.

Sl. No.	As P reposed in Project Document (PD)		Recruited (Yes/No)	If not recruited explain reason and latest status
	Name of Post	Number		
(1)	(2)	(3)	(4)	(5)
-	-	-	-	-
Total=	-	-	-	-

17. Training (Foreign/Local): NA

Category	Sl. No.	No. of Days/Weeks/Months (D/W/M), Batch & Participants					
		As in Project Document			Achievement		
		D/W/M	Batch (s)	Participants(s)	D/W/M	Batch (s)	Participants(s)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Local Training							
Sub Total=							
Foreign Training							
Sub Total=							
Total=							

(PD= Project Document)

18. Component-wise Progress (As per latest approved Project Document):

Name of Component	Unit	Quantity	Estimated Cost (Taka in Lac)					Actual Progress (Taka in Lac)				
			Total	GOB	PA	Self-finance	Others	Total	GOB	PA	Self-finance	Others
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
(a) Revenue:												
Travel allowance	L.S	1 item	8.00	8.00	-	-	-	7.99	7.99	-	-	-
Petrol & Lubricant	L.S	1 item	12.00	12.00	-	-	-	10.47	10.47	-	-	-
Stamp & Seal	L.S	1 item	5.00	5.00				4.99	4.99			
Promotion & Advertisement	L.S	1 item	2.00	2.00				2.00	2.00			
Seminar, Conference (meeting with stakeholders)	L.S	1 item	3.00	3.00				2.99	2.99			
Survey	L.S	1 item	15.00	15.00				14.96	14.96			
Honorium/ fee / remuneration (for different committee)	L.S	1 item	6.00	6.00				5.90	5.90			
Honorium/ fee / remuneration (for midterm evaluation)	L.S	1 item	8.00	8.00	-	-	-	8.00	8.00	-	-	-
Repair & maintenance of existing vehicles (Jeep- 2 nos & Motorcycle- 3 nos)		1 item	8.00	8.00	-	-	-	7.96	7.96	-	-	-
Sub-total (Revenue)			67.00	67.00				65.26	65.26			

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(b) Capital												
Motor (Jeep, 5 door with registration)	Nos.	1	145.00	145.00	-	-	-	0.00	0.00			
Motor (Motorcycle-125 cc, 3 nos with registration)	Nos.	2	4.20	4.20	-	-	-	0.00	0.00			
Engineering instrument (Levelling machine, Staff, stand), 5 set	Set	1	8.00	8.00	-	-	-	7.92	7.92			
Computer & parts (Desktop 2 nos, Joint chief planning-1 nos, Laptop-1 nos, Laser printer & related parts)	Nos.	1	2.50	2.50	-	-	-	2.5	2.5			
Furniture	Item	7	5.00	5.00	-	-	-	5.00	5.00			
Tree plantation	Item	1	18.00	18.00	-	-	-	10.67	10.67			
Sub-total (Capital)			182.7	182.7				26.09	26.09			
(c) Construction of works												
River bank protective works	1483 0 m (Part)	-	14505.785	14505.785	-	-	-	13362.06	13362.06			
Re-excavation of rivers/khals (re-excavation with excavator-586358.45 m3 and char removal-79658.44 m3)	37.862 km (Part)		950.708	950.708				583.56	583.56			
Combined regulator construction work	2.00 nos (Part)		3281.475	3281.475				3105.81	3105.81			
Sub-total (Construction of works)			18737.968	18737.968				17051.43	17051.43			
Total a+b+c (Revenue+ Capital+ Construction of works)			18987.668					17142.79	17142.79			

19. Procurement of Transport (in Nos.):

Type of transport	Number as per Project Document	Number Procured with date	Transferred to Transport Pool with date	Transferred to O&M with date	Condemned/ damaged with date	Returned or transferred to following project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Car							
Jeep	1 No						The work could not be implemented as the purchase of vehicles was suspended in light of the government's cost-cutting policy.
Microbus							
Minibus							
Bus							
Pick-up							
Truck							
Motor -Cycle	2 Nos		-		-	-	The work could not be implemented as the purchase of vehicles was suspended in light of the government's cost-cutting policy.
Type of transport	Number as per Project	Number Procured	Transferred to Transport	Transferred to O&M with	Condemned/ damaged	Returned or transferred	Remarks

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	Document	with date	Pool with date	date	with date	to following project	
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
By-cycle							
Speed Boat							
Launch							
Others with name							

20. Project Consultant (s) (Local/Foreign): NA

Name of the Field	Approved man month		Actual man month utilized	Number of Deliverables		Remarks
	As per Project Document	As per contract		As per Project Document	Actual	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
a) Local:						
b) Foreign:						

21. Infrastructure/Erection/Installation Tools & Equipment:

Description	Quantity (as per project document)	Quantity Procured with date	Transferred to O&M with date	Disposed-off as per rule with date	Balance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)

22. Procurement of Goods, Works and Services:

22.1 Information on packages:

- Total number of packages as per Project Document: 47 Nos (Goods-6 Nos; Works-41 Nos; Services-)
- Total number of packages procured: 45 Nos (Goods-4 Nos; Works-41; Services-)
- Reason for not procuring (if any): Due to government allegation 1 no Jeep and 2 no motor cycle could not be procured.
- Number of packages for which the estimated cost is more than 1% of the estimated cost of the project: 0.00 (Goods-; Works- Nos; Services-)

22.2 Detailed Package-wise information of Goods, Works and Services (For each case the highest 50 (fifty) packages) (Please use the format as in Annexure-I(a), I(b) and I(c))

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C. FINANCIAL AND PHYSICAL TARGET AND PROGRESS

23. Original and Revised Financial Provision and physical Target (as per Project Document):

Financial Year	Financial provision & physical target as per original Project Document						Financial provision & physical target as per latest revised Project Document					
	Total	GOB	P.A.	Self-finance	Others	Physical %	Total	GOB	P.A.	Self-finance	Others	Physical %
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2021-22	6033.803	6033.803	-	-	-	36.44%	1900.910	1900.910	-	-	-	11.09%
2022-23	8618.935	8618.935	-	-	-	52.05%	5997.900	5997.900	-	-	-	34.99%
2023-24	1905.934	1905.934	-	-	-	11.51%	6600.00	6600.000	-	-	-	38.96%
2024-25	-	-	-	-	-		4538.858	4538.858	-	-	-	14.96%
Total	16558.672	16558.672	-	-	-	100.00%	19037.688	19037.688	-	-	-	100.00%

24. Revised ADP allocation and progress:

Financial Year	Revised Allocation & target						GOB Release	Expenditure & physical progress						Unspent* GoB Released
	Total	GOB	P.A.	Self-Finance	Others	Physical %		Total	GOB	P.A.	Self-Finance	Others	Physical %	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)=8-10
2021-22	2000.00	2000.00				11.27%	2000.00	1900.91	1900.91				13.00%	99.09
2022-23	6000.00	6000.00				33.80%	6000.00	5997.90	5997.90				40.08%	2.1
2023-24	6680.00	6680.00				37.63%	6680.00	6678.96	6678.96				25.27%	1.04
2024-25	3072.00	3072.00				17.31%	3072.00	2565.02	2565.02				20.27	506.98
Total	17752.00	17752.00				100.00%	17752.00	17142.79	17142.79				98.62%	609.21

*Attach the Proof for Reconciliation of Unspent GOB Released

**To determine the physical quantity, use the formula as in the circular of Planning Division

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D. ACHIEVEMENT OF OBJECTIVES OF THE PROJECT

25. Project objective, Actual achievement and Reason for shortfall (if any):

Objectives as per Project Document	Actual achievement	Reasons for shortfall (if any)
(a) Protecting the areas from river erosion by preserving 14830 meters of river banks in the Karatoya and Akhira rivers in different places of Pirganj upazila.	As a result of the implementation of river bank conservation work, government and private establishments have been protected from river erosion in the Karatoya and Akhira river banks of Pirganj upland.	In the implementation of river bank conservation work in 32 packages, the length of the slope has been reduced in some places due to the presence of structures, trees, houses on private land on the river bank. In particular, due to the presence of paved roads along the river bank conservation work in 7 packages implemented on the Akhira River flowing through Pirganj Upazila, it was not possible to construct sidewalks and walkways in some places.
(b) the project is implemented, an additional 11606 metric tons of paddy production will be possible and an additional 2582 metric tons of other crops will be produced.	As a result of the implementation of the project, agricultural land has been protected from river erosion re-excavating of River-Khals and crop production has increased by eliminating waterlogging.	
(c) Waterlogging will be reduced by re-excavating small rivers/canals and water bodies in Pirganj upazila and irrigation facilities will be developed by increasing the water holding capacity of 11250 hectares.	Waterlogging has been eliminated by re-excavating small rivers/canals, water bodies and by constructing 2 regulators, irrigation facilities have been improved by increasing the water holding capacity of almost 13,000 hectares.	In 6 packages of river/canal re-excavation work, due to the complexity of marking the boundaries of the river/canal and the lack of sufficient khas land according to the each mouza, it was not possible to excavate according to the width (Bed Width) mentioned in the design, which was later completed in view of the actual conditions of the field by the decision of the District Water Resources Development and Management Committee. The bill has been issued in light of the post-mortem report adopted by the BWDB Task Force.
(d) Forestation Planting 6675 different types of fruit, forest and medicinal trees.	Environmental balance of the project area will be protected by planting 6675 trees.	Due to lack of sufficient land, it has not been possible to fully implement the afforestation work in all over the project area.

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E. BENEFIT ANALYSIS

26. Annual Out-put:

Sl. No	Items of out-put	Unit	Estimated quantity expected at full capacity	Actual quantity of out-put during the 1 st year of operation at full capacity (or during, real production for newly completed project)
1	Homestead (pucca)	Nos	1200	1600
2	Homestead (Semi-pucca)	Nos	1800	2100
3	Homestead (Kacca)	Nos	2500	3000
4	Pond including value of fish	Nos	200	250
5	Electric Line	Km	95	120
6	Transformer	Nos	95	120
7	Hat Bazar (including Shop)	Nos	130	150
8	School, College, Mosque, UP Office, Family Planning Office Etc.	Nos	85	110
9	Upazila Complex, Upazilla Hospital, & Govt. Food Godown	Nos	4	4
10	Pucca Road	km	80	100
11	Kacca Road	km	130	160
12	Bridge and Culvert	Nos	85	105
13	Foot control embankment	km	11.5	11.5
14	Agriculture Land	hac	75	150

27. Cost/Benefit:

Item	Estimated	Actual
(1) Benefit cost ratio of the project: (i) Financial (ii) Economic	1.46:1	It will be evaluated later by concern directorate of BWDB & IMED.
(2) Internal Rate of Return: (i) Financial (ii) Economic	18.93%	

28. Please give reasons for shortfall, if any, between the estimated and actual benefit: No Shortfall.

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F. MONITORING AND AUDITING

29. Monitoring:

Name & Designation of the inspecting official	Date	Identified Problems	Recommendations
1	2	3	4
Khan Md. Hasanuzzaman, Senior Assistant Secretary, MoWR.	13-15 October/ 2022	Not found	It is necessary to quickly examine the task force's blocks. The allocation needs to be increased in line with progress.
IMED: (Mid Term Evaluation Committee)			
MD. Enamul Haque Joint Head (Irrigation Wing), Planning Commission.	10-06-2023	i. 1:2 slope is available at field level. ii. By measuring the size of the CC blocks placed at the worksite, 40*40*15 cm cubes and 40*40*20 cm cubes are obtained. iii. By measuring the size of the CC blocks placed at the worksite, 40*40*40 cm cubes and 35*35*35 cm cubes are obtained. iv. Ordinary Portland Cement (OPC) was not found in some cases during the site inspection. v. A review of the FM test report of the sand used in the construction of the blocks at the site shows that the FM of the sand is 1.69. vi. Even if the gradation test report of the stone chips is correct, in reality there are stones and singles within the stones that are larger than the size mentioned in the specification.	i. Concrete casting must be done using quality stone, sand, and cement as per the design and specifications, after confirming laboratory tests. ii. Concrete block quality testing has been conducted at the zonal laboratory of Bangladesh Water Development Board. The quality of concrete blocks needs to be tested at the laboratories of RUET or BUET in addition to the BWDB zonal laboratory. iii. During riverbank defense work, a pier with concrete blocks will need to be constructed to facilitate the movement of the general public. iv. The dam reconstruction work must be implemented according to the design. v. The use of Ordinary Portland Cement (OPC) must be 100% ensured. vi. It is necessary to ensure that Geo Textiles are used 100% according to their lap length specifications. vii. There are singles out of specification among the existing stones on the site. The singles will have to be removed and casting will be done. viii. In all areas where the lap length of the Geo Textile fabric is not kept as per the specification, stitching should be done as per the design rules. ix. Casting must be done by properly constructing platforms at all sites. x. When casting concrete, the quality of the cement used in the concrete must be tested at the BUET or RUET laboratory. xi. Dam reconstruction work must be carried out in accordance with the slope design of the dam.
Dipannita Saha, Joint Secretary (Planning Division), MoWR.			
Mohammad Lutfur Rahman, PAA Joint Secretary (Development-1 Branch) MoWR.			
Mohammad Saifur Rahman Deputy Director, IMED			
Abdullah Al Arif Deputy Secretary (Planning-02 Branch) MoWR.			
Md. Samsul Islam Deputy Head (Irrigation Wing) Planning Commission.			
Mohammad Mobashesherul Islam Deputy Secretary, (Development-02 Branch) MoWR.			
Palash Kumar Banerjee, Executive Engineer, Chief Monitoring Office, BWDB.			
Md. Rabiul Islam, Executive Engineer Rangpur Water Development Division, BWDB, Rangpur.			
Umme Mahfuza Haque Superintending Engineer Design Circle-06, BWDB.			
Md. Anwar Hossain Research Officer (Fisheries) Project Evaluation Directorate BWDB, Dhaka.			

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Name & Designation of the inspecting official	Date	Identified Problems	Recommendations
Habibul Hasan Rumi Senior Assistant Chief (Irrigation Wing) Planning Commission	10-06-2023	vii. The Compressive Strength obtained by the lab of Bangladesh University of Engineering and Technology (BUET) of 7 blocks selected by the task force from the blocks produced in November/ 2022 are 19.20, 12.90, 12.30, 13.40, 13.40, 13.80 & 15.50 N/mm² respectively. viii. The work of dumping geo bags and CC blocks is ongoing. Once the block construction and task force calculations are completed, dumping will be done in the chainages up to a maximum length of 12 meters, said the field department officials. ix. During the site inspection, in some cases, the block making platform was not visible.	xii. In order to complete the remaining work, it is necessary to receive a time-bound work plan from the contractor and conduct monitoring activities accordingly. xiii. It is advisable to have a quality site office in the project area and the site office must have all types of designs and drawings. xiv. In the implementation of project work, before and after work photos must be saved so that the results of the implemented work can be properly monitored. In addition, through the use of modern technology, arrangements can be made to monitor project work from the project director's office. xv. It is necessary to increase supervision/monitoring of project-related officials of the Bangladesh Water Development Board.
Mohammad Abdur Rahim Ripon Deputy Secretary, Planning-03 Branch, MoWR.			
Mohammad Mobashesherul Islam Deputy Secretary, (Development-02 Branch) MoWR.		Not found	The progress of this project should be accelerated ensuring proper quality and this project have to be completed in due time. The progress of this project should be accelerated and RADP of this project should be increased.
Others: (Please specify)			

The mid-term evaluation committee visited the project on 10 June 2023. The observations & recommendations is attached herewith as annexure.



1. Auditing during and after Implementation:

a. Internal Audit:

Period of Audit	Date of submission of Audit Report	Sl. No.	Major findings/objections and Money involved	Whether objections resolved or not (if not, mention status)
1	2	3	4	5
Total findings/objections and Money involved=				

b. External Audit:

Period of Audit	Date of submission of Audit Report	Sl. No.	Major findings/objections and Money involved	Whether objections resolved or not (if not, mention status)
1	2	3	4	5
2021-22		1	Financial loss to the Board due to approval and payment of bills at a rate/price higher than the DPP and RDPP approved by ECNEC 34,99,926/-	The broadsheet response to the objection, along with supporting evidence, has already been sent to the Public Works Department and a recommendation has been made to resolve the objection.
2021-22		2	Loss to the government due to failure to insure against various risks of the contract work as per the terms of the contract and even if insured, not determining the insurable amount at the appropriate rate and not deducting VAT at the prescribed rate on the premium: 11,04,986/-	The broadsheet response to the objection along with the proof of deducting the VAT on the insurance premium and depositing it in the government treasury has already been sent to the Public Works Department and the resolution of the objection has been recommended.
2022-23		3	The government's ultimate loss due to payment of more than the amount shown in the calculation report by the Task Force for CC block production and supply work is 61,71,638/- Taka.	The broadsheet response to the objection along with the proof has been prepared and is under process in this department for sending to the Public Works Department.
2022-23		4	Financial loss to the government due to non-insurance against various risks of construction work and non-deductibility of VAT at the prescribed rate on the premium as per the terms of the contract for the project work is 6,11,044/- Taka.	The broadsheet response to the objection along with the proof has been prepared and is under process in this department for sending to the Public Works Department.
2022-23		5	Financial loss of the government due to payment of bill to the contractor despite the contractor not performing the work as described in the project work is 2,73,74,000/- Taka.	The broadsheet response to the objection along with the proof has been prepared and is under process in this department for sending to the Public Works Department.

✓

2022-23		6	Financial loss to the government due to payment of bills for compensation for land lease and crops despite not having entered into an agreement with the owner of privately owned land is 67,29,998/- Taka. Amount for Rangpur = 43,43,797/-	The broadsheet response to the objection along with the proof has been prepared and is under process in this department for sending to the Public Works Department.
2022-23	-	7	The Board suffered a financial loss of 11,90,029/-(eleven lakh ninety thousand thirty-nine) taka due to the payment of wages to workers outside the distance of 200 meters for the installation and dumping of the manufactured CC blocks.	The broadsheet response to the objection along with the proof has been prepared and is under process in this department for sending to the Public Works Department.
Total findings/objections and Money involved=			Total findings/objections: 7 nos. Money involved: Tk. 4,42,95,420 (Four Crore forty Two Lakh Ninety Five Thousand Four Hunderd Twenty Only).	

✓

I) POST-PROJECT REMARKS

2. General Observations/Remarks on the Project

3. Background:

The project area is in the northern part of Bangladesh, Rangpur district. The Jamuneswari River originates from the lower reaches of Ketkibari Beel in Ketkibari Union of Domar Upazila of Nilphamari District and flows in a zigzag manner. At the beginning of the Jamuneswari River, the name Deonai is given. After flowing for a long distance, the Deonai River flows as the Charalkata River. After passing some distance under the name Charalkata, it takes the name Jamuneswari River. The length of the Deonai-Charalkata-Jamuneswari River is about 116.0 km. When the Jamuneswari River enters Pirganj Upazila, the Jamuneswari River takes the name Karatoya. During the rainy season, a lot of rainwater flows through both these rivers and hits the outer curved part in its zigzag manner. Due to this, the riverbanks were eroded, damaging the houses, agricultural lands, government-built properties, roads, bridges, culverts, etc. of the people living in the area surrounding the river. As a result, a large number of people were severely affected by the floodwaters. In addition, there are many small rivers, canals, and water bodies in the 15 unions of Pirganj Upazila. These small rivers, canals, and water bodies have been filled up due to lack of excavation work for a long time. In order to eliminate waterlogging, develop irrigation facilities, protect fish farming, and protect against river erosion, the people of the area, the representative of the people, Honorable Speaker Dr. Shirin Sharmin Chowdhury, Honorable Member of Parliament, Pirganj-06, Rangpur, have requested for protective work to be done to protect against canals, beels, and small rivers from erosion and erosion of the Karatoya River. The project has been formulated in light of the recommendations of the technical committee formed by the Water Development Board.

a. Justification/Adequacy

Bangladesh is a riverine country and bank line erosion of different rivers has been a recurrent effect. River bank erosion in alluvial lands of Bangladesh is a complex and dynamic thrust of nature due to strong onrush of water and major variation in between normal water flow and surges of inflow during monsoon & post-monsoon period in each year. The monsoon discharge of the major rivers is so large that there is recurrence of floods every year. Sometimes it becomes very severe and causes immense damages impacted by occurrence of devastating river erosion. This has significant social and economic impacts. The loss of land, crop and property has led to landlessness and impoverishment of thousands of dwellers living within bank lines.

The large seasonal variation in river flow results in varying sediment transportation capacity and causes river-bank erosion, migration of river-banks and meandering river channels. In this context, there have been a growing concern and reassessment of the economic and socio-political benefits of protecting important towns, infrastructure, hats and bazars as well as agricultural land. The issue has been given due importance in the national planned documents for water sector and prioritized

strategic locations of river banks have been stressed for phased implementation of river bank protection, river re-excavation, embankment re-sectioning program at the apex level.

The overall objective of the project is to reduce environmental degradations and human hazards due to flood ensuring safety of lives and properties around the area. By implementing the project, safety of vast tract of agricultural lands and other immovable properties total worth of Tk. 50850.00 lakh will be ensured in the project area.

b. Objectives

- Protecting the areas from river erosion by preserving 14830 meters of river banks in the Karatoya and Akhira rivers in different places of the upazila. To resection/rehabilitate 46.19 km of embankments [15.46 km of left bank of Punarbhaba river, 12.50 km of right bank of Gorveswari river, 17.67 km of left bank of Dhepa river and 0.560 km on both sides of regulator];
- If the project is implemented, an additional 11606 metric tons of paddy production will be possible and an additional 2582 metric tons of other crops will be produced.
- Waterlogging will be reduced by re-excavating small rivers/canals and water bodies in Pirganj upazila and irrigation facilities will be developed by increasing the water holding capacity of 11250 hectares.
- Aforestation Planting 6675 different types of fruit, forest and medicinal trees.

c. Project revision with reasons

The project titled "Riverbank Conservation, Small Rivers, Canals and Waterlogging Relief in Pirganj Upazila of Rangpur District" was approved in the ECNEC meeting on 05/10/2021 at a cost of 16558.67 lakh taka. The main works included in the DPP are riverbank conservation work of 10960 meters, river/canals re-excavation work of 42.266 km and combined regulator construction work of 2 (two). Since the tender price accepted was lower than the estimated cost of the defense and excavation work packages of the said project, 873.215 lakh taka was saved from the 26 packages ordered. For the implementation of 2 (two) combined regulators, the approved design and updated rate schedule have been approved and tenders have been accepted, and the diversion channel excavation work has been included as required for the implementation of the current work, as a result, the cost of package 2 (two) has increased by 781.475 lakh taka. In addition, due to the increase in the current market price, the cost of motor vehicles, motorcycles and survey equipment has increased by 55.20 lakh taka.

To make the river bank conservation work implemented at the field level sustainable, in the light of the DO letter of Honorable Speaker Dr. Shirin Sharmin Chowdhury, Honorable Member of Parliament, Pirganj-06, Rangpur, a total of 3870 meters of river bank conservation work has been included at 12 places in Akhira and Karatoya rivers, the total estimated cost of these 12 packages is 2441.023 lakh taka.



5. Brief description on planning and financing of the project and its applicability (Consider the following issues):

a. Project Identification

The project area is in the northern part of Bangladesh, Rangpur district. The Jamuneswari River originates from the lower reaches of Ketkibari Beel in Ketkibari Union of Domar Upazila of Nilphamari District and flows in a zigzag manner. At the beginning of the Jamuneswari River, the name Deonai is given. After flowing for a long distance, the Deonai River flows as the Charalkata River. After passing some distance under the name Charalkata, it takes the name Jamuneswari River. The length of the Deonai-Charalkata-Jamuneswari River is about 116.0 km. When the Jamuneswari River enters Pirganj Upazila, the Jamuneswari River takes the name Karatoya. During the rainy season, a lot of rainwater flows through both these rivers and hits the outer curved part in its zigzag manner. Due to this, the riverbanks were eroded, damaging the houses, agricultural lands, government-built properties, roads, bridges, culverts, etc. of the people living in the area surrounding the river. As a result, a large number of people were severely affected by the floodwaters. In addition, there are many small rivers, canals, and water bodies in the 15 unions of Pirganj Upazila. These small rivers, canals, and water bodies have been filled up due to lack of excavation work for a long time.

b. Project Preparation

The length of the Deonai-Charalkata-Jamuneswari river is about 116.0 km. When the Jamuneswari river enters Pirganj upazila, the Jamuneswari river takes the name of Karatoya. During the rainy season, a lot of rainwater flows through both these rivers and hits their curved outer parts in a zigzag manner. As a result, the erosion of the river banks damages the houses, agricultural lands, government properties, roads, bridges, culverts, etc. of the residents of the area around the river. As a result, a large number of people are severely affected by the flood water. In addition, there are many small rivers, canals and water bodies in the 15 unions of Pirganj upazila. These small rivers, canals and water bodies have been filled up due to lack of excavation work for a long time. In this context, the project titled "Bank protective work & Re-excavation of Small River, Khal, Water Reservoir and Removing water logging in Upazila Pirganj under District Rangpur (1st Revised)" was undertaken.

c. Appraisal

The PEC meeting was held on 24-01-2021 at Planning Commission. As per decision of PEC meeting the DPP was corrected and sent to the Executive Committee of National Economic Council (ECNEC) for approval the above project.

d. Credit Negotiation: Not Applicable.

e. Credit Agreement: Not Applicable.

f. Credit Effectiveness: Not Applicable.

g. Loan Disbursement: Not Applicable.

According to the approved DPP of the project titled "Riverbank Conservation, Small Rivers, Canals and Waterlogging Relief in Pirganj Upazila of Rangpur District", the length of the canal was 42.266 km. During the preparation of the working design, it was seen that the detailed field survey conducted during the preparation of the working design showed that out of the 8.92 km of Chaitrakal (Pirganj) canal under the project for the development of minor irrigation and increasing irrigation efficiency through surface water conservation in the Rangpur region by the Bangladesh Agricultural Development Corporation, 6.134 km of excavation work included in this DPP has already been completed (copy attached - Appendix-G, DPP page no. 614). The length of the small rivers and canals has been re-determined to 36.132 km, avoiding the giants. Accordingly, 36.132 Km. of small rivers and canals have been re-excavated and work orders have been issued. In view of the reality at the field level and the needs of the local people and public representatives, 1.73 km of Sati Nala Canal excavation work in Kumedpur Union of Pirganj Upazila has been included, the estimated cost of the package is 56.513 lakh taka. Due to the increase in the amount of site visits and survey work for the implementation of the project works, an increase of 18.00 lakh taka has been made in the revenue department. A total of 2478,996 lakh taka has been increased in the revised DPP for the implementation of new works, which is 14.97% more than the original DPP.

4. Rationale of the project (Consider the following issues):

a. Concept

Bangladesh is a densely populated with poor natural resources base, lack of industrialization and vulnerability to natural disasters; like flooding, river bank erosion, saline inundation and cyclones etc. made Bangladesh as one of the undeveloped countries in the world. The major problem responsible for poverty includes high level of landlessness due to recurrent floods, river bank erosion (i.e. population displacement and potential erosion damages and losses to productive agricultural and urban land and severe damage to property and infrastructure), unemployment, illiteracy and malnutrition. The population of the Project area is very dense and landless population is about 20-30%. Socio-economic development of the people through agriculture and business generation development providing flood control support and protection of potential lands, infrastructures of towns and rural areas from erosion damages is the main objective to alleviate poverty of the area. The project is placed in environmental screening category B since it's bank protective works, river re-excavation works, embankment resectioning works, regulator construction works do not create irreversible and diverse adverse physical and social impacts. Identifiable adverse impacts were confined to the implementation period. As such; the intervention by providing river bank protective work, river re-excavation works, embankment resectioning works, regulator construction works have very little impacts or no negative impacts in and around the area. The project would prevent damage to crops, property and infrastructure as a result of severe flood of the project area.

b. Design

The Present construction work components have been incorporated in the DPP in accordance with approved design & drawing by Design Circle-6 of BWDB at DPP preparation time and on working time, all design of the works reviewed by Design Circle-6 of BWDB on the basis of latest river morphology, location and time.

c. Location

The project area is located in the northern part of Bangladesh, in Rangpur district. The Jamuneswari River originates from the lower reaches of Ketkibari Beel in Ketkibari Union of Domar Upazila of Nilphamari District and flows in a meandering manner. The Jamuneswari River is named Deonai at its beginning. After flowing for a long distance, the Deonai River flows as Charalkata River. After passing some distance as Charalkata, it is known as Jamuneswari River. The length of the Deonai-Charalkata-Jamuneswari River is about 116.0 km. When the Jamuneswari River enters Pirganj Upazila, the Jamuneswari River takes the name of Karatoya. During the rainy season, a lot of rainwater flows through both these rivers and hits their meandering outer bends. As a result, the erosion of the river banks damages the houses, agricultural lands, government properties, roads, bridges, culverts, etc. of the residents of the area around the river. As a result, a large number of people were severely affected by the flood water. In addition, there are many small rivers, canals and water bodies in the 15 unions of Pirganj Upazila. These small rivers, canals and water bodies have been filled up due to lack of excavation work for a long time. The project has been formulated in the light of the recommendations of the technical committee formed by the Water Development Board with the aim of reducing waterlogging, developing irrigation facilities, protecting fish farming and protecting rivers from erosion.

d. Timing

The project entitled "Bank protective work & Re-excavation of Small River, Khal, Water Reservoir and Removing water logging in Upazila Pirganj under District Rangpur (1st Revised)" was approved in the meeting of the Executive Committee of the National Economic Council (ECNEC) held on 5th October 2021. Initially the implementation period was from October/2021 to December/ 2023. Due to inclusion of some new works the 1st revision of the project was prepared and approved for implementation from October/2021 to December/24. Also due to scarcity of fund the project implementation time was increased by 6 (Six) month and the new implementation period was from October/2021 to June 2025.



h. Loan Conditions: Not Applicable.

i. Project Approval

The project was approved by the Executive Committee of the National Economic Council (ECNEC) on October 5, 2021 for implementation from October/2021 to December/2023. The first amendment to the project was approved by the Ministry of Water Resources on September/2023 for implementation from October/2021 to December/2024. Due to lack of funds, the project implementation period was extended by 6 (six) months and the new implementation period was from October/2021 to June 2025.

j. Others(specify) : Nil.

6. Analysis of the post- implementation situation and result of the project (Consider following issues):

a. Whether the beneficiaries of the project have clear knowledge about the Target/Objectives of the project.
Yes.

b. Programme for use of created-facilities of the project
The stack holders are directly taking advantages of the created facilities of the project.

c. O & M Program of the project.
After complementation of the project major repair/rehabilitation works will be accomplished from regular O&M budget of BWDB.

d. Impact of the project (Direct & Indirect)

Direct

As a result of the implementation of river bank conservation work, government and private establishments have been protected from river erosion in the Karatoya and Akhira river banks of Pirganj upland. Agricultural land has been protected from river erosion and crop production has increased by eliminating waterlogging. Waterlogging has been eliminated by re-excavating small rivers/canals, water bodies and by installing 2 regulators, irrigation facilities have been improved by increasing the water holding capacity of 13,000 hectares. The environmental balance of the project area will be protected by planting 6675 trees. The public will enjoy its far-reaching benefits.

Indirect

- River alignment has been maintained in a sustainable thalweg for sustainable river management.
- Socio-economic condition has improved in the project area
- Environmental impact has been mitigated and ecological balance has been established.

e. Transfer of Technology and Institutional Building through the project.
Not Applicable.

f. Employment generation through the project.
A large number of skilled/unskilled workers were employed during construction period.

g. Possibility of Self employment.

There are possibilities of self-employment as existing commercial and business centres are protected from severe flood, river bank erosion and the environmental degradation.

h. Possibility of Women-employment opportunity.

Yes, there are possibilities of women-employment through the project benefited area enhanced.

i. Women's participation in development.

Yes.

j. Probable Impact on Socio-Economic activity.

By protecting the project area from flood and river bank erosion, various infrastructures are saved from being damaged. As a result socio-economic balance in the locality is enhanced.

k. Impact on environment.

Environmental enhancement is achieved through the implementation of the project.

l. Sustainability of the project.

The project is sustained but requires periodic maintenance.

m. Contribution to poverty alleviation/reduction.

The project has direct contribution and impact on poverty alleviation/reduction.

n. Opinion of the public representatives, local elite, local administration, teachers, religious leaders, women's representatives etc.

Positive remarks regarding the project.

o. Contribution of Micro-credit programs and Comments on overlapping with any NGO activities.

Not Applicable.

7. Problems encountered during Implementation (with duration & steps taken to resolve those) (Consider following issues):

a. Project management: N/A.

b. Project Director: N/A.

c. Land Acquisition: N/A.

d. Procurement: N/A.

e. Consultancy: N/A.

f. Contractor: N/A.

g. Manpower: N/A.

h. Law & Order: N/A.

i. Natural calamity: N/A.

j. Project financing: N/A.

k. Allocation and release: N/A.

l. Design formulation/approval: N/A.

m. Project aid disbursement and re-imbursement: N/A.

n. Mission of the development partners: N/A.

o. Time & Cost Over-run: Due to inclusion of some new works and Scarcity of fund additional time was required to complete the project.

p. Project Monitoring: N/A.

q. Delay in Decision: N/A.

r. Transport, Training: N/A.

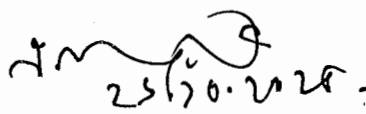
s. Approval and Others: N/A.

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9. Remarks/Comments of Agency Head:

The main objective of this project was to protect the areas from river erosion by conserving 14830 meters of river banks in Karatoya and Akhira rivers. In Pirganj Upazila, waterlogging was reduced by re-excavating small rivers/canals, water bodies and improving irrigation facilities by increasing water holding capacity. Afforestation Plantation of fruit, forest and medicinal trees. It protects flood control embankments, paved roads and dirt roads from erosion, maintains communication systems and protects the local people from becoming homeless. Therefore, this project can be considered successful in fulfilling its objectives.

Date.....


Signature and seal of Agency Head
(Md. Enayet Ullah)
ID No. 670705001
Director General
BWDB, Dhaka.

10. Remarks/Comments of the Secretary/Senior Secretary of the Ministry/Division:

The project has been completed successfully. Regular maintenance and monitoring should be ensured by Bangladesh Water Development Board for the sustainability of the project.

Date.....

Signature and seal of Secretary

8. Remarks & Recommendations of the Project Director:

The main task of the project is to protect the areas from river erosion by conserving 14,830 meters of river banks in the Karatoya and Akhira rivers in different parts of the upazila. If the project is implemented, an additional 11,606 metric tons of paddy will be produced and an additional 2,582 metric tons of other crops will be produced. Waterlogging will be reduced by re-excavating small rivers/canals and water bodies in Pirganj upazila and irrigation facilities will be developed by increasing the water holding capacity of 11,250 hectares. Afforestation: Planting 6,675 fruit, forest and medicinal trees in various types. The estimated cost of implementing the project is Tk 16,558.672 lakh. After the implementation of the project, physical security and sense of security have been created among the people of the project area, which has resulted in increased investment in housing and commercial buildings, increased investment in business and development work and has had a positive impact on agricultural and fishery resource production and land prices. All these factors will increase employment opportunities and alleviate poverty.

The nature and objectives of this project are directly relevant to the natural goals of achieving self-reliance, rural employment generation, poverty alleviation especially for the rural poor, creating social and environmental balance and building economic infrastructure to prevent severe floods and river erosion for future generations.

The project has been scheduled to start and complete between 2021-2022 and 2024-2025 as per the approved DPP (no cost time extension) and accordingly the project has been completed within the stipulated time frame. All the components of the project have been implemented. The BWDB Task Force Committee has ensured the quality of the work implemented. During the implementation period, high-ranking officials of IMED, Ministry and Water Development Board have visited the project and their observations and recommendations have been followed. After the completion of the project, proper supervision and regular maintenance of the implemented renovation works are required to make it more sustainable.

The project is specifically related to the Sustainable Development Goals (Goals 1, 2, 6 and 13 and Delta Plan 2100, Goals 3, 6). The Ministry of Water Resources is engaged in all programs related to the development and management of the water sector. It will continue to address flood erosion protection. Other development goals of Bangladesh must be achieved through the poverty alleviation strategy. This project is suitable for achieving other strategic goals.

Date 25.09.2025

Signature and seal of the Project Director

(মোঃ রবিউল ইসলাম)
নির্বাহী প্রকৌশলী (পুর)
রংপুর পানি উন্নয়ন বিভাগ
বাপাউবো, রংপুর ও
প্রকল্প পরিচালক।

9. Remarks/Comments of Agency Head:

The main objective of this project was to protect the areas from river erosion by conserving 14830 meters of river banks in Karatoya and Akhira rivers. In Pirganj Upazila, waterlogging was reduced by re-excavating small rivers/canals, water bodies and improving irrigation facilities by increasing water holding capacity in 11250 hectares. Afforestation Plantation of 6675 different types of fruit, forest and medicinal trees. It protects flood control embankments, paved roads and dirt roads from erosion, maintains communication systems and protects the local people from becoming homeless. Therefore, this project can be considered successful in fulfilling its objectives.

Date.....

Signature and seal of Agency Head

10. Remarks/Comments of the Secretary/Senior Secretary of the Ministry/Division:

The project has been completed successfully. Regular maintenance and monitoring should be ensured by Bangladesh Water Development Board for the sustainability of the project.

Date.....

Signature and seal of Secretary

Information Related to Procurement of Goods:

Package No	As per Project Document Description of Package	Estimated Cost (Taka in Lac)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
												As per Contract	Actual
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Goods-01	Purchase of 1 motor vehicle (5-door jeep), including registration.	Plan-1.50 Actual-1.50 Deviation-	The work could not be implemented as the purchase of vehicles was suspended in light of the government's cost-cutting policy.										
Goods-02	Motorcycle supply, 3 (125 cc)	Plan-0.98 Actual-0.98 Deviation-	The work could not be implemented as the purchase of vehicles was suspended in light of the government's cost-cutting policy.										
Goods-03	Engineering equipment (leveling machine, staff, stand etc.) 2 sets.	Plan-2.98 Actual-2.98 Deviation-	RFQ	SE	04/12/2022	-	05/2021-22	22/06/2022	22/06/2022	2.98	2.98	06/06/2022	06/06/2022
Goods-04	Engineering equipment (leveling machine, staff, stand etc.) 2 sets.												
Goods-05	Computers and accessories (2 desktops (joint main plan, 1 Bepabo), 1 laptop and 1 laser printer and related equipment)	Plan-2.49 Actual-2.49 Deviation-	RFQ	SE	04/12/2022	-	07/2021-22	22/06/2022	22/06/2022	2.49	2.49	06/06/2022	06/06/2022
Goods-06	Furniture purchasing work.	Plan-5.00 Actual-5.00 Deviation-	RFQ	CE	12/4/2021	-	08/2021-22	22/06/2022	22/06/2022	5.00	5.00	06/06/2022	06/06/2022

* Please mention Dates for plan and actual

* Deviation in days (difference between plan and actual)

* Plan as per procurement plan described in project document

2

Information Related to Procurement of Works:

Package No	As per Project Document Description of Package	Estimated Cost (Taka in Lac)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
												As per Contract	Actual
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Protective/ Kor-01	400m River Bank Protection work along the Left bank of Korotoya river at Dr. M. A. Wazed Mia Engineering College (U/S of Korotoya Bridge) in UZ. Pirgonj, District Rangpur under Rangpur O&M Division, BWDB, Rangpur	Plan- 634.532	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj, The Dainik New Nation, The Dainik Paribesh.	01-03-2022	25/03/2022	26/03/2022	634.532		30-06- 2023	31- 12- 2023
		Actual- 634.532	OTM	SE	23/01/2022		01-03-2022	25/03/2022	26/03/2022	12-04-2022	634.532		
		Deviation- 00.00	-	-	-		-	-	-				
Protective/ Kor-02	600m River Bank Protection work along the left bank of korotoya river at Dudhbari (Dakkin para) in UZ. Pirgonj, District: Rangpur under Rangpur O&M Division, BWDB, Rangpur	Plan- 899.887	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj, The Dainik New Nation, The Dainik Paribesh.	01-03-2022	25/03/2022	26/03/2022	899.887		30-06- 2023	30- 10- 2024
		Actual- 898.20	OTM	SE	23/01/2022		01-03-2022	25/03/2022	26/03/2022	12-04-2022	899.887		
		Deviation- 1.687	-	-	-		-	-	-				
Protective/ Kor-03	400m River Bank Protection work along the Left bank of korotoya river at Parboalmari in UZ. Pirgonj, District: Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan- 658.641	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj, The Dainik New Nation, The Dainik Paribesh.	06-03-2022	25/03/2022	26/03/2022	658.641		30-06- 2023	31- 12- 2023
		Actual- 658.641	OTM	SE	23/01/2022		06-03-2022	25/03/2022	26/03/2022	09-04-2022	658.641		
		Deviation- 00.00	-	-	-		-	-	-				
Protective/ Kor-04	100m River Bank Protection work along the left bank of korotoya river at Sujerkuti in UZ. Pirgonj, District: Rangpur under Rangpur O&M Division, BWDB, Rangpur	Plan-227.84	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj, The Dainik New Nation, The Dainik Paribesh.	01-03-2022	25/03/2022	26/03/2022	227.841		30-06- 2023	30- 06- 2023
		Actual- 222.07	OTM	SE	23/01/2022		01-03-2022	25/03/2022	26/03/2022	09-04-2022	222.07		
		Deviation- 5.77	-	-	-		-	-	-				
Protective/ Kor-05	200m. River Bank Protection work along the Left bank of Korotoya river at Sujerkuti Charpara in UZ. Pirgonj, District: Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-420.21	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj, The Dainik New Nation, The Dainik Paribesh.	01-03-2022	16/05/2022	17/05/2022	420.215		25- 01- 2024	25- 01- 2024
		Actual- 420.10	OTM	SE	23/01/2022		01-03-2022	16/05/2022	17/05/2022	31-05-2022	420.10		
		Deviation- 00.00	-	-	-		-	-	-				
Protective/ Kor-06	150m. River Bank Protection work along the Right bank of Korotoya river at Dakkhin Boalmari Jaterpara (near Nolshiya river) in UZ. Pirgonj, Dist: Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-209.02	OTM	SE	23-01-2022	The Dainik Bhorer Kagoj, The Dainik New Nation, The Dainik Paribesh.	01-03-2022	13/07/2022	14/07/2022	209.016		22-06- 2023	22- 06- 2023
		Actual- 204.83	OTM	SE	23-01-2022		01-03-2022	13/07/2022	14/07/2022	31-07-2022	204.83		
		Deviation- 4.19	-	-	-		-	-	-				

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Protective/ Kor-07	400m River Bank Protection work along the Left bank of korotoya river at Biana (Durgapur) in UZ. Pirgonj, District, Rangpur under Rangpur O&M Division, BWDB, Rangpur	Plan- 577.051	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj,	01-03-2022	25/03/2022	26/03/2022	577.051	572.96	30-06- 2023	30- 06- 2023
		Actual- 572.96	OTM	SE	23/01/2022	The Dainik New Nation, The Dainik Paribesh.	-	-	-	09-04-2022	-	-	-
		Deviation- 4.091	-	-	-	-	-	-	-	-	-	-	-
Protective/ Kor-08	550m River Bank Protection work along the Right bank of korotoya river at Kuyetpur Hamidpur in UZ. Pirgonj, District, Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan- 998.516	OTM	CE	23/01/2022	The Dainik Bhorer Kagoj,	01-03-2022	25/03/2022	26/03/2022	998.516	985.70	30-06- 2023	30- 06- 2024
		Actual- 995.70	OTM	CE	23/01/2022	The Dainik New Nation, The Dainik Paribesh.	-	-	-	12-04-2022	-	-	-
		Deviation- 12.82	-	-	-	-	-	-	-	-	-	-	-
Protective/ Kor-09	270m River Bank Protection work along the Right bank of korotoya river at Parkumapur Pechrapara in UZ. Pirgonj, District, Rangpur under Rangpur O&M Division, BWDB, Rangpur	Plan-472.71	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj,	01-03-2022	25/03/2022	26/03/2022	472.705	461.50	30-06- 2023	30- 06- 2024
		Actual- 461.50	OTM	SE	23/01/2022	The Dainik New Nation, The Dainik Paribesh.	-	-	-	09-04-2022	-	-	-
		Deviation- 11.21	-	-	-	-	-	-	-	-	-	-	-
Protective/ Kor-10	260m River Bank Protection work along the Right bank of korotoya river at Parkumapur in UZ. Pirgonj, District, Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan- 448.258	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj,	01-03-2022	25/03/2022	26/03/2022	448.258	447.83	30-06- 2023	30- 06- 2023
		Actual- 447.83	OTM	SE	23/01/2022	The Dainik New Nation, The Dainik Paribesh.	-	-	-	09-04-2022	-	-	-
		Deviation- 00.00	-	-	-	-	-	-	-	-	-	-	-
Protective/ Kor-11	310m River Bank Protection work along the Left bank of korotoya river at kumapur School in UZ. Pirgonj, District, Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan- 559.142	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj,	01-03-2022	25/03/2022	26/03/2022	559.142	559.04	30-06- 2023	30- 06- 2023
		Actual- 559.04	OTM	SE	23/01/2022	The Dainik New Nation, The Dainik Paribesh.	-	-	-	09-04-2022	-	-	-
		Deviation- 00.00	-	-	-	-	-	-	-	-	-	-	-
Protective/ Kor-12	420m River Bank Protection work along the Left bank of korotoya river at Sulalondhapur in UZ. Pirgonj, District, Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-670.02	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj,	01-03-2022	25/03/2022	26/03/2022	670.02	669.85	30-06- 2023	30- 06- 2023
		Actual- 669.85	OTM	SE	23/01/2022	The Dainik New Nation, The Dainik Paribesh.	-	-	-	02-04-2022	-	-	-
		Deviation- 00.00	-	-	-	-	-	-	-	-	-	-	-
Protective/ Kor-13	500m River Bank Protection work along the left bank of korotoya river at chak veka in UZ. Pirgonj, District, Rangpur under Rangpur O&M Division, BWDB, Rangpur	Plan-690.53	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj,	01-03-2022	25/03/2022	26/03/2022	690.529	689.98	30-06- 2023	30- 06- 2023
		Actual- 689.98	OTM	SE	23/01/2022	The Dainik New Nation, The Dainik Paribesh.	-	-	-	02-04-2022	-	-	-
		Deviation- 00.00	-	-	-	-	-	-	-	-	-	-	-

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Protective/ Kor-14	400m River Bank Protection work along the left bank of Korotoya river at Badnapara (Tengradaha) in UZ. Pirgonj, District: Rangpur under Rangpur O&M Division, BWDB, Rangpur	Plan-886.25 Actual-885.94 Deviation-	OTM	SE	23/01/2022	The Dainik Bhorer Kagoj, The Dainik New Nation, The Dainik Paribesh.	01-03-2022 27-02-2022	25/03/2022 20/03/2022	26/03/2022 27/03/2022	886.246 07-04-2022	885.94	30-06-2023	30-06-2023
Protective/ Akhi-15	River Bank Protection work along the Left bank of Akhira river from km. 0.000 to km. 1.000 = 1000.00m at Kofli Sarker Bridge in UZ. Pirgonj, District: Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-511.460 Actual-488.78 Deviation-22.68	OTM	SE	09-05-2022	The Daily Juger Alo, The Daily New Nation The Daily Janakantha.	09-06-2022 09-06-2022	13-07-2022 13-07-2022	14-07-2022 14-07-2022	594.462 28-06-2022	431.52	31-12-2023	20-06-2025
Protective/ Akhi -16	River Bank Protection work along the Left bank of Akhira river from km. 1.000 to km. 2.000 = 1000.00m at Kofli Sarker Bridge in UZ. Pirgonj, Dist: Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-410.94 Actual-375.05 Deviation-35.89	OTM	SE	29-05-2022	The Daily Juger Alo, The Daily New Nation The Daily Janakantha.	28-06-2022 28-06-2022	13/07/2022 13/07/2022	14/07/2022 14/07/2022	621.29 28-06-2022	293.12	30-11-2023	20-06-2025
Protective/ Akhi -17	River Bank Protection work along the Left bank of Akhira river from km. 2.000 to km. 3.000 = 1000.00m at Kofli Sarker Bridge in UZ. Pirgonj, Dist: Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-382.34 Actual-375.51 Deviation-6.83	OTM	SE	29-05-2022	The Daily Juger Alo, The Daily New Nation The Daily Janakantha.	28-06-2022 28-06-2022	13/07/2022 13/07/2022	14/07/2022 14/07/2022	637.58 31-07-2022	540.03	28-12-2023	17-05-2025
Protective/ Akhi -18	River Bank Protection work along the Right bank of Akhira river from km. 0.000 to km. 1.000 = 1000.00m at Kofli Sarker Bridge in UZ. Pirgonj, District: Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-503.77 Actual-494.07 Deviation-9.70	OTM	SE	29-05-2022	The Daily Juger Alo, The Daily New Nation The Daily Janakantha.	28-06-2022 28-06-2022	13/07/2022 13/07/2022	14/07/2022 14/07/2022	588.727 31-07-2022	471.52	31-12-2023	26-05-2025
Protective/ Akhi -19	River Bank Protection work along the Right bank of Akhira river from km. 1.000 to km. 2.000 = 1000.00m at Kofli Sarker Bridge in UZ. Pirgonj, Dist: Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-476.650 Actual-447.14 Deviation-29.51	OTM	SE	29-05-2022	The Daily Juger Alo, The Daily New Nation The Daily Janakantha.	28-06-2022 28-06-2022	13/07/2022 13/07/2022	14/07/2022 14/07/2022	633.456 28-07-2022	421.94	10-06-2024	26-05-2025
Protective/ Akhi -20	River Bank Protection work along the Right bank of Akhira river from km. 2.000 to km. 3.000 = 1000.00m at Kofli Sarker Bridge in UZ. Pirgonj, Dist: Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-525.74 Actual-520.43 Deviation-5.31	OTM	SE	29-05-2022	The Daily Juger Alo, The Daily New Nation The Daily Janakantha.	28-06-2022 28-06-2022	13/07/2022 13/07/2022	14/07/2022 14/07/2022	636.615 31-07-2022	485.25	28-12-2023	17-05-2025
Regulator/ Akhi -21	Construction of 01 (One) no Combined Water Control Structure (Regulator cum Weir cum Bridge) over Akhira River at nearest D/S of Shorifier Para Bridge in Pirgonj upazila District Rangpur.	Plan-1602.31 Actual-1577.61 Deviation-24.70	OTM	CE	05/02/2023	The Daily Juger Alo, The Daily Sun, The Daily Janakantha.	07/03/2023 07/03/2023	22/03/2023 22/03/2023	23/03/2023 23/03/2023	1559.11 03-04-2023	1390.43	31-12-2023	20-06-2025

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Regulator/ Akhi-22	Construction of 01 (One) no Combined Water Control Structure (Regulator cum Weir cum Bridge) on Akhira River at nearest D/S of Kalitola Bridge in Pirgonj upazila District Rangpur.	Plan-1548.18 Actual-1528.19 Deviation-19.99	OTM	CE	05/02/2023	The Daily Juger Alo, The Daily Sun, The Daily Janakantha.	07/03/2023	22/03/2023	23/03/2023	1540.94	1352.47	31-12-2023	20-06-2025
	Re-exavation of Chaitrakal Korotoa Mora Nodi from km 0.00 (Outfall) to km 3.130 = 3130m & Tukuria nala with Chaitrakal korotoa mora nodi (U/S) from km 0.00 to km 3.655= 3655.00 m. Total 6785.00m in upazila Pirgonj district Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-150.14 Actual-125.20 Deviation-24.94	OTM	XEN	30/10/2022	The Daily Juger Alo, The Daily Sun, The Daily Janakantha.	15/11/2022	24-12-2022	25/12/2022	150.14	125.20	05-11-2023	10-12-2023
	Re-exavation of Buro Mossopur Nala with Conedging Khal from Km 0.00 to Km 4.425 =4425.00 m, Samyaer Khal from Km 0.00 to Km 1.240 =1240.00 m, Kashapur Nala from Km 0.00 to Km 1.903 =1903.00 m, & Monail Nala from Km 0.00 to Km 2.150 =2150.00 m Total=9718.00 m in UZ. Pirgonj, Dist. Rangpur under Rangpur O&M Division, BWDB, Rangpur	Plan-255.84 Actual-59.85 Deviation-195.99	OTM	SE	30/10/2022	The Daily Juger Alo, The Daily Sun, The Daily Janakantha.	22/11/2022	24-12-2022	25/12/2022	255.84	59.85	30-11-2023	30-11-2023
Re-exavation /Khal-24	Re-exavation of Khari Khal from Km 0.00 to Km 5.643 =5643.00 m, Gurpukuria Sorifpur Nala from Km 0.00 to Km 2.925 =2925.00 m, Total=8568.00 m in UZ. Pirgonj, Dist. Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-217.45 Actual-168.80 Deviation-48.65	OTM	SE	30/10/2022	The Daily Juger Alo, The Daily Sun, The Daily Janakantha.	22/11/2022	24-12-2022	25/12/2022	217.45	168.80	30-11-2023	30-05-2024
	Re-exavation of Satke-Batke Nala from Km 0.00 to Km 4.050 =4050.00 m, Satke-Batke Nala (Branch) from Km 0.00 to Km 4.180 =4180.00 m, Jampur (Durantipur) Nala from Km 0.00 to Km 2.480 =2480.00 m, Total=10710.00 m in UZ. Pirgonj, Dist. Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-161.71 Actual-100.38 Deviation-61.33	OTM	XEN	30/10/2022	The Daily Juger Alo, The Daily Sun, The Daily Janakantha.	22/11/2022	24-12-2022	25/12/2022	161.71	100.37	05-11-2023	05-11-2023
	Char Removal of Karotoya River at Superkuti (Charpara) In Upazila Pirgonj District Rangpur under Rangpur O&M Division, BWDB Rangpur.	Plan-109.04 Actual-93.29 Deviation-15.75	OTM	XEN	30/10/2022	The Daily Juger Alo, The Daily Sun, The Daily Janakantha.	22/11/2022	25-12-2022	25/12/2022	109.04	93.29	30-11-2023	30-11-2023
Char removal/ Kor-27													

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Tree Plantation -28	Tree Plantation works under Bank protection work & Re-excavation of Small River, Khal, Water Reservoir and Removing water logging in Upazila Pirgonj under District Rangpur.	Plan-17.99	OTM	XEN	05/02/2023	The Daily Jiger Alo, The Daily Janakantha...		06/05/2023	07/05/2023	17.99		10-07-2023	10-07-2023
		Actual-10.67	OTM	XEN	05/02/2023			06/05/2023	07/05/2023	15-05-2023	10.00		
		Deviation-07.32	-	-	-		-	-	-	-	-		
Protective/ Kor-29	390.00 m River Bank Protection work along the Left Bank of Korotoya River at Parboulmani at Tukuria Union in Upazila: Pirgonj Dist. Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-203.89	OTM	SE	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	203.89	203.73	30-06-2024	28-02-2025
		Actual-203.73	OTM	SE	04/12/2023		27/12/2023	12/02/2024	13/02/2024	-	-		
		Deviation-	-	-	-		-	-	-	27-02-2024	-		
Protective/ Kor-30	250.00 m River Bank Protective work along the Left Bank of the Korotoya River at Sujarkuti Charpara in Union: Tukuria, UZ: Pirgonj, Dist. Rangpur Under Rangpur O&M Division BWDB, Rangpur.	Plan-148.89	OTM	XEN	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	148.89	148.60	30-06-2024	28-02-2025
		Actual-148.69	OTM	XEN	04/12/2023		27/12/2023	12/02/2024	13/02/2024	-	-		
		Deviation-	-	-	-		-	-	-	27-02-2024	-		
Protective/ Kor-31	350.00 m River Bank Protective work along the Right Bank of the Korotoya River at Jatepur in Union: Tukuria, UZ: Pirgonj, Dist. Rangpur Under Rangpur O&M Division BWDB, Rangpur.	Plan-201.25	OTM	SE	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	201.25	175.72	30-06-2024	28-02-2025
		Actual-200.36	OTM	SE	04/12/2023		27/12/2023	12/02/2024	13/02/2024	-	-		
		Deviation-	-	-	-		-	-	-	27-02-2024	-		
Protective/ Nolsia-32	140.00 m River Bank Protective work on the Left Bank of the Nolsia River at Meeripara (Porchimpura Govt. Primary School) in Tukuria Union, Upazila: Pirgonj, Dist: Rangpur Under Rangpur O&M Division, BWDB, Rangpur.	Plan-120.40	OTM	XEN	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	120.4	120.35	07/11/2024	07/11/2024
		Actual-120.36	OTM	XEN	04/12/2023		27/12/2023	12/02/2024	13/02/2024	29/02/2024	-		
		Deviation-	-	-	-		-	-	-	-	-		
Protective/ Kor-33	100.00 m River Bank Protective work along the Left Bank of the Korotoya River at Tiornari Shoshan Ghat in Union: Tukuria, UZ: Pirgonj, Dist. Rangpur Under Rangpur O&M Division BWDB, Rangpur.	Plan-61.85	OTM	XEN	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	61.85	35.06	30-06-2024	31-12-2024
		Actual-61.80	OTM	XEN	04/12/2023		27/12/2023	12/02/2024	13/02/2024	-	-		
		Deviation-	-	-	-		-	-	-	27/02/2024	-		
Protective/ Kor-34	300.00 m River Bank Protective work along the Right Bank of the Korotoya River at Kuyetpur in Union: Chatra, UZ: Pirgonj, Dist. Rangpur Under Rangpur O&M Division BWDB, Rangpur.	Plan-148.32	OTM	XEN	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	148.32	105.26	30-06-2024	28-02-2025
		Actual-147.96	OTM	XEN	04/12/2023		27/12/2023	12/02/2024	13/02/2024	-	-		
		Deviation-	-	-	-		-	-	-	-	-		

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Protective/ Kor-35	300.00 m River Bank Protective work along the Left Bank of the Korotoya River at Chak Jayrampur in Union: Chatra UZ: Pirgonj, Dist. Rangpur Under Rangpur O&M Division, BWDB, Rangpur.	Plan- 174.09	OTM	XEN	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	174.09	87.69	30-06- 2024	31-05- 2025
		Actual- 173.25	OTM	XEN	04/12/2023		27/12/2023	12/02/2024	13/02/2024				
		Deviation-			-				-	27/02/2024			
Protective/ Kor-36	345.00 m River Bank Protective work along the Right Bank of the Korotoya River at Parkunapur pechrapara in Union: Chatra, UZ: Pirgonj, Dist. Rangpur Under Rangpur O&M Division BWDB, Rangpur.	Plan- 184.09	OTM	SE	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	184.09	155.87	30-06- 2024	31-05- 2025
		Actual- 183.68	OTM	SE	04/12/2023		27/12/2023	12/02/2024	13/02/2024	27/02/2024			
		Deviation-			-				-				
Protective/ Kor-37	215.00 m River Bank Protective work along the Right Bank of the Korotoya River at Parkunapur in Union: Chatra, UZ: Pirgonj, Dist. Rangpur Under Rangpur O&M Division BWDB, Rangpur.	Plan-94.88	OTM	XEN	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	94.88	51.51	30-06- 2024	31-05- 2025
		Actual-94.74	OTM	XEN	04/12/2023		27/12/2023	12/02/2024	13/02/2024				
		Deviation-			-				-	27/02/2024			
Protective/ Kor-38	180.00 m Slope Protective work along the Left Bank of the Korotoya River at near Kumarpur School & 100.00 m at Right Bank of Korotoya River at Parkunapur (Total =280 m) in Union: Chatra, UZ: Pirgonj, Dist. Rangpur Under Rangpur O&M Division BWDB, Rangpur.	Plan-58.10	OTM	XEN	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	58.1	57.98	30-06- 2024	28-02- 2025
		Actual-57.98	OTM	XEN	04/12/2023		27/12/2023	12/02/2024	13/02/2024				
		Deviation-			-				-	27/02/2024			
Protective/ Akhi-39	800.00 m River Bank Protection work along the both bank of Akhira (Branch) river in Chakra Union in Upazila : Pirgonj, Dist: Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan- 538.34	OTM	SE	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	538.34	358.13	30-11- 2024	20-06- 2025
		Actual- 518.93	OTM	SE	04/12/2023		27/12/2023	12/02/2024	13/02/2024				
		Deviation- 19.41			-				-	27/02/2024			
Protective/ Akhi -40	River Bank Protective work along the Right Bank of the Akhira River from Km. 0.150 to Km. 0.550 = 400.00m. At the U/S of Rasulpur hat Bridge in UZ: Pirgonj, Dist. Rangpur Under Rangpur O&M Division BWDB, Rangpur.	Plan-250.34	OTM	SE	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	250.34	212.29	30-11- 2024	22-01- 2025
		Actual- 239.09	OTM	SE	04/12/2023		27/12/2023	12/02/2024	13/02/2024				
		Deviation- 11.25			-				-	27/02/2024			

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As per Project Document		Estimated Cost. (Taka in Lac)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	Description of Package											As per Contract	Actual
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Re-excavation /Khal-41	Re-excavation of Sutr Nala from Km 0.00 to Km 1.730 =1730.00 m. at Kumedpur union in UZ. Pirgonj, Dist. Rangpur under Rangpur O&M Division, BWDB, Rangpur.	Plan-50.14	OTM	XEN	04/12/2023	The Daily Kalarkanth a, New age.	27/12/2023	12/02/2024	13/02/2024	50.14	36.01	30-11-2024	30-11-2024
		Actual-36.01	OTM	XEN	04/12/2023		27/12/2023	12/02/2024	13/02/2024				
		Deviation-14.13											


 20.02.2024
 (মোঃ হাবিউল ইসলাম)
 নির্বাহী প্রকৌশলী (পূর)
 রংপুর পানি উন্নয়ন বিভাগ
 বাপাউবো, রংপুর ও
 প্রকল্প পরিচালক।

- * Please mention Dates for plan and actual
- * Deviation in days (difference between plan and actual)
- * Plan as per procurement plan described in project document

