ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-2024 PHYSICAL WORKS/GOODS PROCUREMENT

Ministry/Division : Water Resources

Agency : Bangladesh Water Development Board

Procurement Agency Name & Code : Directorate of Discipline (Office Code-0206/25)

Project/ Program Name & Code : Goods/Works

Pack age No.	Description of Procurement Package.	Unit	Procur ement method and type.	Contract Approving Authority.	Source of Fund.	Estimated cost in TK. (Lakh)	Time code for process.	Adverti se Pre- qualific ation (if applica ble)	Advertise tender.	Tender opening	Tender Evaluation	Approval to Award	Notification to Award.	Signing of Contract.	Complet ion of Contract	Total time (in days).		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	15	17		
Dir. Dis. P-1	Supply of Computer Consumables (3255101)	L.S	DCP	Director (Discipline)	GOB Non-Dev (Establishm ent)	0.091	Planned dates											
							Planned days	Under the Delegation of Financial Power-2016 & PPR-2008 Within 30-06-2024 when Required.										
							Actual dates											
Dir. Dis.	Supply of Stationary items (3255105)	1 lot	DCP	22		0.15	Planned dates											
P-2							Planned days	Under the Delegation of Financial Power-2016 & PPR-2008 Within 30-06-2024 when Required.										
							Actual dates											
Dir. Dis.	Repair of others machinery & equipment's (3258105)	• .	DCP	Director (Discipline)		0.25	Planned dates		-									
P-3		era e a					Planned days	,	Under the Delegation of Financial Power-2016 & PPR-2008 Within 30-06-2024 when Required.									
							Actual dates											
Dir. Dis.	Supply of Clothes and Liveries for 16-20 grade staff (3256106)	1 lot	DCP	22	23	0.32	Planned dates											
P-4							Planned days	Under the Delegation of Financial Power-2016 & PPR-2008 Within 30-06-2024 when Required.										
							Actual dates											
Dir. Dis.	Supply of Furniture (3258102)	1 lot	ot DCP	>>	22	0.05	Planned dates											
P-5							Planned days	Under the Delegation of Financial Power-2016 & PPR-2008 Within 30-06-2024 when Required.										
							Actual dates						· .		•			

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Packa ge No.	Description of Procurement Package.	Unit	Procure ment method and type.	Contract Approving Authority.	Source of Fund.	Estimated cost in TK. (Lakh)	Time code for process.	Advertise Pre- qualification (if applicable)	Advertise tender.	Tender opening	Tender Evaluation	Approval to Award	Notification to Award.	Signing of Contract.	Completi on of Contract	Total time (in days).		
1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Dir. Dis. P-6	Repair and maintenance of Vehicle (3258101) Vehicle no- Dhaka- Metro-Tha-13-5976	L.S	RFQ	Director (Discipline)	GOB Non-Dev (Establish ment)	0.32	Planned dates											
							Planned days	Under the Delegation of Financial Power-2016 & PPR-2008 Within 30-06-2024 when Required.										
							Actual dates											
	Supply of Computer Accessories (3258103)	. I lot	DCP	,,,	,,	0.05	Planned dates					-						
Dir. Dis. P-7							Planned days	Under the Delegation of Financial Power-2016 & PPR-2008 Within 30-06-2024 when Required.										
							Actual dates											
	Supply of cleaning Equipments (3211102)	1 lot	DCP	32	22	0.04	Planned dates											
Dir. Dis. P-8							Planned days	Under the Delegation of Financial Power-2016 & PPR-2008 Within 30-06-2024 when Required.										
P-8							Actual dates											
	Supply Book and Periodicals (3211127)	1 lot	DCP	"	33	0.042	Planned dates											
Dir. Dis. P-9							Planned days	Under the Delegation of Financial Power-2016 & PPR-2008 Within 30-06-2024 when Required.										
P-9							Actual dates											

(Md.Robiul Islam)

Assistant Director Directorate of Discipline BWDB, Dhaka.

(Sheikh Md. Abdul Khaled)

Deputy Director Directorate of Discipline BWDB, Dhaka.

(Md. Noman Farid)
Director

Directorate of Discipline BWDB, Dhaka.