

Consolidated Annual Procurement Plan

Ministry : Ministry of Water Resources

Division :

Organization : Barakdoh Water Development Board (BWDB)

CONSOLIDATED ANNUAL PROCUREMENT PLAN

| Package No. | Description of Procurement Package Goods | Procurement Method and Type Package Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lakhs (In BDT) | Time Code for Process | Invite/ Advertise Tender/Proposal | Tender/Proposal Opening | Tender/Proposal Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|------------------------------------------|------------------------------------------|------------------------------|-----------------|------------------------------|-----------------------|-----------------------------------|-------------------------|----------------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                        | 3                                        | 4                            | 5               | 6                            | 7                     | 8                                 | 9                       | 10                         | 11                | 12                    | 13                  | 14                               | 15                              |

Procuring Entity Name and Code : Office of the Executive Engineer-5, Chief Planning

Budget Type : Development

Project / Programme Name and Code : Not Available/Feasibility Study for Water Resources Management in the Kirtankhola-Shugandhya-Bishkhali River System and 222015600

| GKSB-2/23-24 | Lot No. | Lot Description                                                                                                                                                                                                                               | Qty. Unit | RFQ (NCT) | AO | Government | 200000.00 | Planned Dates | 13-Aug-2023 | 21-Aug-2023 | 22-Aug-2023 | 23-Aug-2023 | 24-Aug-2023 | 27-Aug-2023 | -  | 03-Sep-2023 |
|--------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|----|------------|-----------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|----|-------------|
|              | Single  | Supply of Computer and Accessories (1 Desktop Computer and 2 Printers) in Connection with "Feasibility Study for Water Resources Management in the Kirtankhola-Shugandhya-Bishkhali River System" Under Development Budget in the FY 2023-24. | 1.00 Lot  | Manual    |    |            |           | Planned Days  | 0           | 8           | 1           | 1           | 1           | 3           | 14 | 7           |
|              |         |                                                                                                                                                                                                                                               |           |           |    |            |           | Actual Dates  |             |             |             |             |             |             |    |             |

Electronically Signed By : Dr. Shamal Chandra Das - Chief Engineer

| GKSB-1/23-24 | Lot No. | Lot Description                                                                                                                                                                                                                               | Qty. Unit | RFQ (NCT) | PD | Government | 86000.00 | Planned Dates | 06-Aug-2023 | 14-Aug-2023 | 14-Aug-2023 | 16-Aug-2023 | 17-Aug-2023 | 20-Aug-2023 | -  | 27-Aug-2023 |
|--------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|----|------------|----------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|----|-------------|
|              | Single  | Supply of Other Stationery in Connection with "Feasibility Study for Water Resources Management in the Kirtankhola-Shugandhya-Bishkhali River System" for Office of the Chief Engineer, Planning Under Development Project in the FY 2023-24. | 1.00 LS   | Manual    |    |            |          | Planned Days  | 0           | 8           | 0           | 2           | 1           | 3           | 14 | 7           |
|              |         |                                                                                                                                                                                                                                               |           |           |    |            |          | Actual Dates  |             |             |             |             |             |             |    |             |

Total Value of Procurement

Total : 286000.00

Electronically Signed By : Dr. Shamal Chandra Das - Chief Engineer