

Consolidated Annual Procurement Plan

Ministry :	Ministry of Water Resources
Division :	-
Organization :	Bangladesh Water Development Board (BWDB)

CONSOLIDATED ANNUAL PROCUREMENT PLAN

Package No.	Description of Procurement Package Goods	Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Est'd. Cost In Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name		Khatun GEM Division 2												

Producing Entity Name and Code :		Kruus O&M Division-2	
Budget Type :	Revenue	Project / Programme Name	Not Available

Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	PE	Government	100000.00	Planned Dates	20-Dec-2022	27-Dec-2022	28-Dec-2022	29-Dec-2022	29-Dec-2022	29-Dec-2022	-	27-Jun-2023
1	Supply of synthetic bag to control emergency saline water intrusion in polder no 10/12 under Khulna O&M Division-2, BWDB, Khulna under Non-Development Revenue Budget during the year 2022-2023	1.00	LS	Manual				Planned Days	0	7	1	1	0	0	9	180
								Actual Dates	-	-	-	-	-	-	-	-

MH2/NDR 2022-23/09	Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	PE	Government	100000.00	Planned Dates	20-Dec-2022	27-Dec-2022	28-Dec-2022	28-Dec-2022	28-Dec-2022	29-Dec-2022	-	08-Jun-2023
	1	Supply of synthetic bag to control emergency saline water intrusion in polder no 16 under Khulna O&M Division-2, BWDB, Khulna under Non-Development Revenue Budget during the year 2022-2023	1.00	LS	Manual				Planned Days	0	7	1	0	0	1	9	161
									Actual Dates	-	-	-	-	-	-	-	-

Lot No.	Lot Description	Qty.	Unit	RFO (NCT)	PE	Government	100000.00	Planned Dates	21-Dec-2022	28-Dec-2022	29-Dec-2022	29-Dec-2022	29-Dec-2022	01-Jan-2023	-	08-Jun-2023
1	Supply of synthetic bag to control emergency saline water intrusion in polder no 18/19 under Khulna O&M Division-2, BWDB, Khulna under Non-Development Revenue Budget during the year 2022-2023	1.00	LS	Manual				Planned Days	0	7	1	0	0	3	11	158
								Actual Dates	-	-	-	-	-	-	-	-

Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	PE	Government	100000.00	Planned Dates	25-Dec-2022	01-Jan-2023	02-Jan-2023	03-Jan-2023	04-Jan-2023	05-Jan-2023	-	12-Jun-2023
1	Supply of synthetic bag to control emergency saliva water intrusion in polder no 23 under Khulna O&M Division-2, BWDB, Khulna under Non-Development Revenue Budget during the year 2022-2023	1.00	LS	Manual												
								Planned Days	0	7	1	1	1	1	11	158
								Actual Dates	-	-	-	-	-	-	-	-

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Lot No.	Lot Description	Qty.	Unit	OTM (NCT)	PE	Government	1510000.00	Planned Dates	26-Dec-2022	09-Jan-2023	11-Jan-2023	12-Jan-2023	15-Jan-2023	17-Jan-2023	-	26-Jun-2023
1	Supplying work of 175 kg geo-textile bag (100% polyester) including all necessary items for emergency stock in c/w Flood fighting under Khulna o & m Division- 2 SWDB, Khulna under NDR Budget (Code : 3258137) during the year 2022-23.	1.00	LS	a-GP				Planned Days	0	14	2	1	3	2	22	160
								Actual Dates	-	-	-	-	-	-	-	-

Lot No.	Lot Description	Qty.	Unit	RFQ (NCT)	AO	Government	295000.00	Planned Dates	27-Dec-2022	03-Jan-2023	04-Jan-2023	04-Jan-2023	05-Jan-2023	05-Jan-2023	-	12-Jun-2023
1	Supplying synthetic bags protection to vulnerable locations for emergency Flood under Khudra o & m Division-2, BWDB, Khudra under NDR Bugdet (Code : 3258137) during the year 2022-23	1.00	LS	Manual				Planned Days	0	7	1	0	1	0	9	158
								Actual Dates	-	-	-	-	-	-	-	-

Lot No.	Lot Description	Qty.	Unit	DPM (NCT)	PE	Government	50000.00	Planned Dates	27-Dec-2022	03-Jan-2023	05-Jan-2023	08-Jan-2023	10-Jan-2023	12-Jan-2023	-	11-Jun-2023
1	Supply of electric goods and Repair & Maintenance of electric lines of executive engineer's office under Khulna o & m Division-2,BWDB, Khulna under NDR Budget (Code : 3258106) during the year 2022-23	1.00	LS	Manual				Planned Dates	0	7	2	3	2	2	16	160
								Actual Dates	-	-	-	-	-	-	-	-

HJZ/NDR 2022-23 Colony/09	Lot No.	Lot Description	Qty.	Unit	DPM (NCT)	PE	Government	50000.00	Planned Dates	27-Dec-2022	03-Jan-2023	05-Jan-2023	08-Jan-2023	10-Jan-2023	12-Jan-2023	-	11-Jun-2023
	1	Supply of sanitary goods for Executive engineer's office & SDE's office under Khulna o & m Division-2,BWDB,Khulna under NDR Budget (Code :3258106) during the year 2022-23.	1.00	LS	Manual				Planned Days	0	7	2	3	2	2	16	150
									Actual Dates	-	-	-	-	-	-	-	-

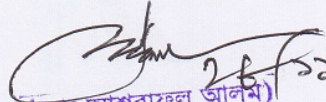
Total Value of Procurement	Total :	2405000.00
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CONSOLIDATED ANNUAL PROCUREMENT PLAN															
Package No.	Description of Procurement Package Works	Procurement Method and Type Package Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Lakhs (In BDT)	Time Code for Process	Advertise Prerequisite (if applicable)	Invite/Advertise Tender/Proposal	Tender/Proposal Opening	Tender/Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Procuring Entity Name Khula O&M Division-2 -

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								Dates									
o & m Division-2, BWDB, Khulna under NDR Budget (Code : 3258137) during the year 2022-23.								Planned Dates	-	27-Dec-2022	03-Jan-2023	04-Jan-2023	04-Jan-2023	05-Jan-2023	05-Jan-2023	-	12-Jun-2023
KHU2/NDR 2022-23/28	Lot No.	Lot Description	Qty. Unit	RFQU (NCT)	AO	Government	300000.00	Planned Dates	0	0	7	1	0	1	0	9	158
	1	Pre-work & post-work survey work in various polder/project/sub-project under Khulna o & m Division-2, BWDB, Khulna under NDR Budget (Code : 3258137) during the year 2022-23.	1.00 LS	Manual				Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates									
KHU2/NDR 2022-23/Colony/1								Planned Dates	-	27-Dec-2022	03-Jan-2023	04-Jan-2023	04-Jan-2023	05-Jan-2023	05-Jan-2023	-	11-Jun-2023
	Lot No.	Lot Description	Qty. Unit	RFQU (NCT)	AO	Government	219000.00	Planned Dates	0	0	7	1	0	1	0	9	157
	1	Repair & Maintenance of executive engineer's office under Khulna o & m Division-2, BWDB, Khulna under NDR Budget (Code : 3258106) during the year 2022-23.	1.00 LS	Manual				Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates									
KHU2/NDR 2022-23/Colony/02								Planned Dates	-	27-Dec-2022	10-Jan-2023	12-Jan-2023	15-Jan-2023	17-Jan-2023	19-Jan-2023	-	18-Jun-2023
	Lot No.	Lot Description	Qty. Unit	OTM (NCT)	PE	Government	1031000.00	Planned Dates	0	0	14	2	3	2	2	23	150
	1	Construction of boundary wall of executive engineer's office and colony under Khulna o & m Division-2, BWDB, Khulna under NDR Budget (Code : 3258106) during the year 2022-23.	1.00 LS	e-GP				Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates									
KHU2/NDR 2022-23/Colony/03								Planned Dates	-	27-Dec-2022	03-Jan-2023	04-Jan-2023	04-Jan-2023	05-Jan-2023	05-Jan-2023	-	05-Jun-2023
	Lot No.	Lot Description	Qty. Unit	RFQU (NCT)	AO	Government	500000.00	Planned Dates	0	0	7	1	0	1	0	9	151
	1	Renovation work of executive engineer's office room under Khulna o & m Division-2, BWDB, Khulna under NDR Budget (Code : 3258106) during the year 2022-23.	1.00 LS	Manual				Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates									
KHU2/NDR 2022-23/Colony/05								Planned Dates	-	26-Dec-2022	02-Jan-2023	03-Jan-2023	03-Jan-2023	04-Jan-2023	04-Jan-2023	-	13-Jun-2023
	Lot No.	Lot Description	Qty. Unit	RFQU (NCT)	PE	Government	100000.00	Planned Dates	0	0	7	1	0	1	0	9	160
	1	Cleaning of septic tank of executive engineer's office and residence compound under Khulna o & m Division-2, BWDB, Khulna under NDR Budget (Code : 3258106) during the year 2022-23.	1.00 LS	Manual				Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates									
KHU2/NDR 2022-23/Colony/08								Planned Dates	-	26-Dec-2022	02-Jan-2023	03-Jan-2023	03-Jan-2023	04-Jan-2023	04-Jan-2023	-	11-Jun-2023
	Lot No.	Lot Description	Qty. Unit	RFQU (NCT)	PE	Government	150000.00	Planned Dates	0	0	7	1	0	1	0	9	158
	1	Boundary wall Painting of SE's residence compound under Khulna o & m Division-2, BWDB, Khulna under NDR Budget (Code : 3258106) during the year 2022-23.	1.00 LS	Manual				Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates									
KHU2/NDR 2022-23/Colony/10								Planned Dates	-	27-Dec-2022	10-Jan-2023	12-Jan-2023	15-Jan-2023	17-Jan-2023	19-Jan-2023	-	26-Jun-2023
	Lot No.	Lot Description	Qty. Unit	OTM (NCT)	PE	Government	800000.00	Planned Dates	0	0	14	2	3	2	2	23	158
	1	Construction of boundary wall at Paikgacha O&M Sub-Division BWDB, Paikgacha, Khulna under Non-Development Revenue Budget (Code No: 3258106) during the year 2022-23.	1.00 LS	e-GP				Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates									
KHU2/NDR 2022-23/Colony/11								Planned Dates	-	27-Dec-2022	03-Jan-2023	04-Jan-2023	04-Jan-2023	05-Jan-2023	05-Jan-2023	-	08-Jun-2023
	Lot No.	Lot Description	Qty. Unit	RFQU (NCT)	PE	Government	200000.00	Planned Dates	0	0	7	1	0	1	0	9	154
	1	Repair of IB at Paikgacha O&M Sub-Division BWDB, Paikgacha, Khulna under Non-Development Revenue Budget (Code No: 3258106) during the year 2022-23.	1.00 LS	Manual				Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates									
KHU2/NDR 2022-23/Colony/06								Planned Dates	-	27-Dec-2022	03-Jan-2023	05-Jan-2023	08-Jan-2023	10-Jan-2023	12-Jan-2023	-	11-Jun-2023
	Lot No.	Lot Description	Qty. Unit	DPM (NCT)	PE	Government	50000.00	Planned Dates	0	0	7	2	3	2	2	16	150
	1	Cleaning Jungles of SE's residence compound under Khulna o & m Division-2, BWDB, Khulna under NDR Budget (Code : 3258106) during the year 2022-23.	1.00 LS	Manual				Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates									
KHU2/NDR 2022-23/Colony/07								Planned Dates	-	27-Dec-2022	03-Jan-2023	05-Jan-2023	08-Jan-2023	10-Jan-2023	12-Jan-2023	-	11-Jun-2023
	Lot No.	Lot Description	Qty. Unit	DPM (NCT)	PE	Government	50000.00	Planned Dates	0	0	7	2	3	2	2	16	150
	1	Repair & Maintenance of cleaning drain executive engineer's office and colony under Khulna o & m Division-2, BWDB, Khulna under NDR Budget (Code : 3258106) during the year 2022-23.	1.00 LS	Manual				Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates									
Total Value of Procurement								Total : 62218485.00									


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 নির্বাহী প্রকৌশলী
 খুলনা পট্টা বিভাগ-২,
 বাপাউবো, খুলনা।