

18-02-2014 vLl ZwiłL tevW[®]
Gwllc chłj vPbv mfv

KvheT
(Rlvgyix 2014 gm chS-)

evsj v` k cvlb Dbqpb tevW[®]

მეცნიერებათა

მუდკ ბს	თემა	ცფ	მსწარმობის სახელი
1)	2014-01-19-ის წინადადებათა დასრულების გეგმა და განხილვის შედეგების შესახებ	1-7	
2)	2014-01-21-ის წინადადებათა დასრულების გეგმა და განხილვის შედეგების შესახებ	8-9	
3)	გეგმის განხილვის დასრულების გეგმა და განხილვის	10-19	
4)	„აღმოსავლეთის“ სახელის დასრულების გეგმა და განხილვის	20-21	
5)	2013-2014 წლის აკადემიის ბიუჯეტის დასრულების გეგმა და განხილვის	22	მსწარმობა-1
6)	2013-2014 წლის მეცნიერების განვითარების გეგმა (ტენდენციური)	23	
7)	ევროპული 54-ე კონგრესის დასრულების გეგმა (2-ე კვირის დასრულების გეგმა)	24-31	მსწარმობა - 2
8)	2013-2014 წლის აკადემიის მენეჯმენტის განხილვის	32	
9)	გეგმის დასრულების და განხილვის (ი. პოლსკის) დასრულების	33-35	
10)	ბიუჯეტის განხილვის	36	
11)	რეგისტრაციის დასრულების და განხილვის დასრულების გეგმა და განხილვის შედეგების შესახებ	37-46	
12)	2013-2014 წლის მეცნიერების განვითარების ტენდენციური 8-ე კონგრესის დასრულების გეგმა და განხილვის	47-48	
13)	რეგისტრაციის დასრულების	49	
14)	ბიუჯეტის განხილვის დასრულების	50-52	
15)	2013-14 წლის მეცნიერების განვითარების დასრულების	53	
16)	მეცნიერების განვითარების დასრულების	54	

19 Rubrix 2014 ZwiłŁ AbpZ teWŁP gumK Gilhc chŁj vPbv mfvq MpxZ umxvŁ-mgti ev eqb AMŁvZt

μigK bs	Avtj vPbv	umxvŁ-	e'e-v MŁYKvix KgRZŁ Bi	mgqmxgv	MpxZ e'e-v
01	02	03	04	05	06
1	<p>2013-14 A_eQŁii GilwŁcfŁ cŁŁti tRvb / cŁŁlqvix `icŁi Z_w wbtq mfvq AvtjvPbv Kiv nq cwi Pvj K, KUŁŁ GŁ cŁŁDiŁgŁ tŁj, mfvq Rvbvb th, cŁŁŁ Procuring Entity (PE) tK KgctŁŁ 6ŁŁ ŐDbŁŁ cŁŁŁ cŁŁŁ (OTM) Ő `icŁ B-wŁŁŁŁ Avnevb KmŁŁ Avl Zvq 78 ŁŁ PE Gi gŁŁ gvŁ 39 ŁŁ PE KZŁ 298ŁŁ OTM cŁŁŁŁŁ B-wŁŁŁ `icŁ Avnevb Kiv nŁŁŁ hv 2013-14 A_eQŁii j ŁŁ gvŁ (420ŁŁ) AtcŁŁ Kg G cwi wŁŁŁŁŁ KgŁŁŁŁ ŁgvZvŁŁŁ AewkŁ 39ŁŁ PE ŁŁ Gi `icŁ DbŁŁ Lv Ges AbŁŁŁ ivR^LvŁŁŁ eivŁ AbŁŁŁŁ DbŁŁ Ges AbŁŁŁ ivR^LvŁŁŁ AbŁŁŁ B-wŁŁŁ `icŁ Avnevb e'e-v MŁŁŁŁ Rb`</p> <p>সংশ্লিষ্ট সকল কর্মকর্তাগণকে সভাপতি নির্দেশনা প্রদান করেন।</p>	<p>cŁŁŁ Procuring Entity (PE) tK KgctŁŁ 6ŁŁ ŐDbŁŁ `icŁ cŁŁŁ (OTM) Ő `icŁ B-wŁŁŁŁ Avnevbmn AewkŁ 39ŁŁ PE Gi BwŁŁŁ `icŁ AweŁŁŁ Avnevb e'e-v MŁŁŁŁ KiŁŁŁ nŁŁ </p>	<p>সংশ্লিষ্ট প্রকল্প cwi Pvj K / wbeŁŁŁ cŁŁŁŁŁ / cwi Pvj K, KUŁŁ GŁ cŁŁDiŁgŁ tŁj </p>	<p>AwŁ mŁŁ </p>	

μigK bs	Avtj vPbv	m×vš-	e'e-v MhYKvix KgRZf` Bi	mgqmxgv	MpxZ e'e-v
01	02	03	04	05	06
2	<p>0cwb feb wbgfB0 kxIR cKti AMhZ m=utK@câvb c0KSkjx, tK`iq AÂj mfvq AewZ Ktib th, c0g `dvq `wLjKZ tKvb `icG thwM' wewPZ bv nlqvq cwb feb wbgfY KvRi cpt`icG Avneb Kiv ntqtQ Ges 20-01-2014 ZwiL `icI MhY I Dbp Kiv nte `icIw MhYi ci `icI gj`vqbm Ab`vb` Kihl `Z m=ubokti ev`e KvR</p> <p>আরম্ভের ব্যবস্থা গ্রহণের জন্য সভাপতি সংশ্লিষ্টদের নির্দেশ প্রদান Ktib </p>	<p>cwb feb wbgfYi ev`e KvR `Z Avi=KtiZ nte </p>	<p>câvb c0KSkjx, tK`iq AÂj </p>	<p>AvZ kvNQ</p>	
3	<p>t`tki mweR Ae`vi tchTiz 0Kjvb Kkqviv b`x e`e`icb0 kxIR cKti w=qwis Kugli mfv AbyoZ nqub etj cKri cwipvjK mfvK AewZ Ktib G wltq Avtj vPvi c0`vtj mfv mfvicZ Rvbv th, wewfbocKti w=qwis Kugli mfvq gwV chiq t`K c0ZKZ kvhEi tewwK tKvbic lqwkenuj bv Ktib mfvZ tck Kiv nt`Q dtj c0qktB Z`MZ AmvAm`Zv dtU DtvitQ GKB mvt` ce`c0`yzi Afvte AtbK `i`ZcY`BmyB textwP DaZp KZetqi tMvixfZ nt`Q bv Bnvi dj khZiz textwP DavZb KgRZf` i w=qwis Kugli mfvq weZKi cwiw`zi m=lx nb ntZ nq G tchTiz mfvicZ Kjvb Kkqviv cKti w=qwis Kugli mfv `Z Avnetbi c0qvRbxq w`K wbt`Rbv t`b Ges mKj cKri</p>	<p>cKti w=qwis Kugli mfv `Z Avnetbi e`e`v MhY Ktiz nte Ges gS`yvtq w=qwis Kugli mfv cteB mKj cKti t`ti textwP</p> <p>সংশ্লিষ্ট অতিঃ মহাপরিচালকের mfvicZi; w`c0w=qwis Kugli mfv Ktiz nte Z`vbhvxq mfv kvhEi gS`yvtq tchY Ktiz nte ZvOrov w=qwis Kugli mfvq Power Point Presentation</p>	<p>mKj cKri cwipvj KMY </p>	<p>h_vkxNQ</p>	

μἰgK bs	Avtj vPbv	ἡμ×vš-	e'e-v MhYKvix KgRZf` Bi	mgqmgv	MpxZ e'e-v
01	02	03	04	05	06
	cwiPvj KtK w=qwis KugUli mfvi KvhEi gšyvtq tc0tYi পূর্বে সংশ্লিষ্ট অতিরিক্ত মহাপরিপূজ্য KtK AewZ Kitz vbt`R c0vb Ktib	Dc`vctbi e'e-v MhY Kitz nte			
4	c0vb c0KSkj x, tK`iq AAj mfvq AewZ Ktib th, weMZ gwmK GuMuc chqj vPbv mfvi ἡμ×vš-Abjvqx gv chqj mvt_ Uv`tdvtp` thš_fvte cwigvc Pevš-Kivi K_v_vKtj I A`vev` Uv`tdvtp`KugU KZR vbiwq]Z nqvb, GtZ wevfbe aitYi Rulj Zv mjo nt`Q G t0t]tZ mfvcuZ etj b th, Ab`vb` mKj gwU Lbb KvRmn 0epMsmv b`x cpi`xvi0 kxlR c0kt`i fj]MU 0viv Pjgvb gwU KvUvi KvR tkI nlqvi mstM mstMB Uv`tdvtp` mvt_ thš_ cwigvc M0b Kitz nte	gwUli KvR m`ub0enl qvi mvt_ mvt_B Uv`tdvtp` mvt_ thš_fvte KvRi cwi gvc Pevš-Kitz nte	c0k`i cwiPvj K I AvneqK, Uv`tdvtp`	h_vmgq	
5	0Avcvi mjgv Kkqviv0 kxlR c0k`iW 2013-14 A_0e0ti mgwBi Rb` uba0iZ c0kt`i ev`e KvRi axi AMWZtZ mfvcuZ AmstW c0kvk Ktib mfvq c0k`i cwiPvj tKi ct`q c0vb c0KSkj x, DI i-ce0Aj mfvtk Rvbv th, c0kt`i evKx KvRi `icI gj`vqb mgwBi ct_ Ges wKQ`tbi gta`B thM` `i`vZi AbKtj Kvh0`k Bmj Kiv nte G t0t]tZ mfvcuZ AbwZiej t`^`icI Pevš-Kti gw chqj KvR ii` Kivi Zwm` t`b Ges Ri`ix wfvE`Z Rb02014 Gi gta` mKj ev`e KvR tkI Kivi vbt`R t`b	0Avcvi mjgv Kkqviv c0kt`i i0 mKj ev`e KvR Ri`ix wfvE`Z Rb02014 gvami gta` tkI Kitz nte	c0k`i cwiPvj K	Rb02014 Gi gta`	

μἰgK bs	Avtj vPbv	wvxš-	e'e-v MōYKvix KgRZP Bi	mgqmgv	MpxZ e'e-v
01	02	03	04	05	06
6	<p>0nvlo GjvKvi AvMg eb'vi cōZt'iva I vb®vkb0 kxlr cōKt'i cōK' cwiPvj K mfvq Rvrb th, cōKt'i 21w WVRvBb Ges 28w `icT GLtbr chS-Povš-Kiv nqub nvlo GjvKvq AvmbæAvMg eb'vi tōt'Z cōKt'i mmeR Ae'vq mfvcaZ Zxe' AmtšH cōKv Ktib G tōt'Z mfvcaZ AbwZiej t'x^ cōK' cwiPvj KtK cāv cōKšjx, bKkv Gi mnZ Avtj vPbv Kt' WVRvBb PovšKiY Ges GKB mt_ mKj `icT Avneb I `*Z PovšKt'Yi e'e-v Mōt'Yi ZvM` t'b Ges AvMgx tde'qvix g'fmi g'ta' B mKj gwLi KvR tkl Kivi vb`R cōvb Ktib </p>	<p>wVRvBb Ges `icT Avneb I Povš-KiZt tde'qvix 2014 g'fmi g'ta' mKj gwLi KvR tkl KiZ nte </p>	<p>cōK' cwiPvj K Ges cāv cōKšjx, bKkv </p>	<p>h_vkxNq </p>	
7	<p>tevtWP weMZ mfvq 0cwb e'e-vcv Dbq b cōK' (I qwgc)" kxlr cōKt'i KgRvU I AMwZ vbtq tRvbj cāv cōKšjxMY AmtšH I t'qvf cōKt'ki c'kvcnk cōKt'i KgRvU' i vel'q Zvt' iK AewZ bv Kivi Kv'Y miKvi I `vbxq RbcōZvbat' i Reve cōv' b Amjeavi K_v Rvrb weMZ mfvq cōKt'i cwiPvj K Abcw`Z _vKvq G mfvq we- wiZ Avtj vPbv nq mfvq cōK' cwiPvj K Rvrb th, "Delegation of Financial Power (DoFP)" Gi mstkvab Ovov tRvbj cāv cōKšjxMYtK cōK' KvR m=ú,³</p>	<p>cōK' cwiPvj K (I qwgc) tRvbj cāv cōKšjx t' i mt_ Avtj vPbv mt'c'q cōZ'K tRv'bi gvmK ch'j vPbv mfvq cōKt'i cōZv'ba wmvte vbe'fx cōKšjx ev Z`k® KgRZP t'cōY vbwōZ Ki t'eb </p>	<p>cōK' cwiPvj K I tRvbj cāv cōKšjxMY </p>	<p>h_vmg'q </p>	

ক্রমিক সংখ্যা	বিষয়	সংক্রান্ত	সংক্রান্ত কর্তৃপক্ষ	সংক্রান্ত	সংক্রান্ত
01	02	03	04	05	06
	<p>Kiv m=ē bq G cwiw̄wZtZ tRvbj cāv̄b cōKškjxM̄t̄Yi gwmK ch̄j̄vPbv mfvq lqwḡc cK̄t̄i cōZv̄b̄ai Dc̄w̄wZi w̄l̄t̄q Ab̄j̄iva Rv̄b̄t̄bv nq w̄w̄w̄Z Av̄t̄j̄vPbv t̄k̄t̄l cōZ̄K t̄R̄t̄bi gwmK ch̄j̄vPbv mfvq lqwḡc cK̄t̄i Ab̄b̄ 1 (GK) Rb̄ w̄b̄ēf̄x cōKškjx ev̄ Z̄ȳK̄ḡR̄Z̄f̄ Dc̄w̄wZ w̄b̄w̄Z̄ Kivi Rb̄ m̄f̄v̄c̄w̄Z cK̄t̄i cwiP̄j̄K̄t̄K̄ w̄b̄t̄ R̄ cōv̄b̄ K̄t̄ib̄ </p>				
8	<p>mfvq Rv̄b̄t̄bv nq th “Delegation of Financial Power” nv̄j̄b̄w̄m̄t̄ i KivR̄ t̄ēw̄w̄ch̄j̄q̄ m̄ḡv̄b̄ n̄t̄q̄t̄Q, w̄K̄š̄ K̄iḡw̄l̄i m̄f̄v̄ Kiv n̄q̄ib̄ G t̄c̄h̄j̄t̄Z̄ m̄f̄v̄c̄w̄Z Av̄M̄ḡx̄ 3-4 w̄ t̄bi m̄b̄ē m̄b̄r̄ḡal̄ȳēr̄ s̄ān̄ḡr̄īt̄īp̄r̄ s̄āt̄h̄ē ȳōḡāȳōḡ k̄r̄ē s̄b̄ā Kivi w̄b̄t̄ R̄ cōv̄b̄ K̄t̄ib̄ </p>	<p>Delegation of Financial Power P̄ēw̄š̄- Kivi Rb̄ Rī“ix̄ w̄f̄w̄ē̄t̄Z̄ m̄f̄v̄ Av̄t̄q̄v̄R̄t̄bi ēēv̄ K̄īt̄Z̄ n̄t̄ē </p>	<p>K̄iḡw̄l̄i m̄m̄-m̄w̄P̄ē l̄ cwiP̄j̄K̄, K̄w̄l̄t̄ ḠŪ cōK̄D̄īt̄ḡŪ t̄m̄j̄ </p>	<p>Av̄M̄ḡx̄ P̄vi w̄ t̄bi ḡt̄ā </p>	
9	<p>cwiP̄j̄K̄ (f̄iḡ l̄ iv̄R̄) m̄f̄v̄q Rv̄b̄v̄b̄ t̄h, t̄ēt̄w̄P̄ Av̄āM̄h̄ȲK̄Z̄ R̄iḡ t̄t̄K̄ A%̄ā D̄t̄Q̄t̄ ī ēv̄c̄r̄t̄ī ḡv̄ ch̄j̄q̄ t̄t̄K̄ A%̄ā `L̄j̄`v̄īt̄ ī Z̄w̄j̄ K̄v̄ t̄c̄h̄j̄t̄Z̄ K̄_v̄ _v̄K̄t̄j̄l̄ w̄c̄t̄iv̄R̄c̄j̄, c̄Ūq̄v̄L̄j̄x̄ l̄ ēī_b̄v̄ w̄ēf̄v̄M̄ n̄t̄Z̄ Ā`v̄ēw̄ā t̄K̄v̄b̄ c̄K̄v̄ī Z̄` t̄c̄h̄Ȳ Kiv n̄q̄ib̄ ḠŌv̄ōl̄ ḡv̄ ch̄j̄q̄ t̄t̄K̄ m̄ḡq̄ḡt̄Z̄v̄ Z̄` t̄c̄h̄Ȳ Kiv h̄c̄c̄h̄n̄ā m̄ār̄t̄ p̄r̄ȳāȳē s̄ān̄ḡr̄īt̄īp̄r̄ k̄r̄m̄k̄r̄t̄ā̄d̄ēr̄ ē̄ d̄r̄ṅ̄ēr̄ k̄ā̄r̄ȳk̄l̄n̄ā̄p̄ē m̄f̄v̄c̄w̄Z̄ Ām̄t̄š̄H̄ c̄K̄v̄k̄ K̄t̄ib̄ Ḡēs̄ t̄h̄ m̄K̄j̄ w̄ēf̄v̄M̄ n̄t̄Z̄ c̄h̄j̄q̄ t̄ē`b̄ c̄v̄l̄q̄v̄ h̄v̄q̄ib̄ t̄m̄ m̄K̄j̄ w̄ēf̄v̄t̄M̄ī w̄b̄ēf̄x̄ cōK̄š̄kj̄x̄M̄Ȳt̄K̄</p>	<p>t̄ēt̄w̄P̄ Av̄āM̄h̄ȲK̄Z̄ R̄iḡ t̄t̄K̄ A%̄ā `L̄j̄`v̄ī D̄t̄Q̄t̄ ī ēv̄c̄r̄t̄ī 3̄ (w̄Z̄b̄)w̄l̄ w̄ēf̄v̄t̄M̄ī c̄h̄j̄q̄ t̄ē`b̄ t̄c̄h̄j̄q̄ ē`w̄b̄ēf̄x̄ cōK̄š̄kj̄x̄M̄Ȳt̄K̄ ēv̄L̄v̄ Z̄j̄ē K̄īZ̄t̄ c̄ā̄v̄b̄ cōK̄š̄kj̄x̄ī m̄t̄ā̄m̄t̄s̄h̄ j̄b̄ā̄v̄ s̄ān̄ḡr̄īt̄īp̄r̄ Āw̄Z̄w̄ī³ ḡn̄v̄c̄w̄ī P̄j̄t̄K̄ī w̄b̄K̄Ū</p>	<p>সংশ্লিষ্ট প্রধান প্রকৌশলী / Z̄Ēȳēāv̄q̄K̄ cōK̄š̄kj̄x̄ / w̄b̄ēf̄x̄ cōK̄š̄kj̄x̄M̄Ȳ </p>	<p>h_v̄m̄ḡt̄q̄ </p>	

μἰgK bs	Avtj vPbv	vm×vŠ-	e`e`v MhYKvix KgRZf` Bi	mgqmkgv	MpxZ e`e`v
01	02	03	04	05	06
	<p>mgvB cKtí i wcmAvi (AvBGgBwW-04) Ges cKí cwiPvjKt` i ct` i`e`tj i t¶t¶ AvBGgBwW-01 h_vmgtdq gvW `Bi ntZ cvlqv hvq bv Ges ZvQrov tçti Z AvBGgBwW cçZte` tb Z_MZ AtbK fj ÎWU cwi j v¶jZ nt`Q gvW ch¶q ntZ mgqgZ cçZte` b bv cvl qvi dtj gšYvj q Ges cwi Kí bv Kvgk b cçZte` b tçt¶Y wej s^`nq, GtZ tevW¶K cwi Kí bv Kvgk b l cw b m=ú` gšYvj tqi wbKU AZ`S- weeZKi cwi w`wzi gta` cotZ nt`Q we`wii Z Avtj vPbv tktl mfvi mfvcwZ wba¶¶i Z mgtdqi gta` AvBGgBwW cçZte` b tçt¶Yi Rb` gvW ch¶qi msukó KgRZf` i cpt wbt` R cù vb Ktib </p>				

esjv` k cub Dbqb tevWp Gilhc ev` eqb AMhiz i mvimst`c

1| 2013-14 A_@Qti esjv` k cub Dbqb tevWp Gilhc f`p cKri Abjgv` tbi AMhizt

2013-14 A_@Qti esjv` k cub Dbqb tevWp Gilhc iZ 54 uJ (2uJ Kwimix cKri mn) cKri ASZf`p AvtQ| Abjgv` Z 54 uJ cKri i Abktj tgu eivi 1698.60 tKwU UvKv, Zbta` vRl we 1408.88 tKwU UvKv Ges cKri mrvh` 289.72 tKwU UvKv |

2| .

- 1| tguU Pj gvb cKri i msl`v t 54 uJ (2uJ Kwimix mrvqZv cKri mn)
- 2| bZb Abjgv` Z cKri i msl`v 6 uJ (1uJ Kwimix mrvqZv cKri mn) **msthvRbx-1**

3| 2013-14 A_@Qti esjv` k cub Dbqb tevWp Gilhc eivi, A_@Aegp` I e`envimn cKri mgani ev` Zeqb AMhizt

eivi c`B 54uJ cKri i Rbqvix, 2014 gvm chS`Z A_@Aegp` I e`tqi cwi gvY vbgj`ct (tKwU UvKv)

eYbv	eivi	Aegp` (eivi i %)	e`q (eivi i %)	e`q (Aegp` i %)
1	2	3	4	5
tguU	1698.60	674.54 (39.71%)	576.05 (33.91%)	576.05 (85.40%)
`vbxq	1408.88	552.80 (39.24%)	478.26 (33.95%)	478.26 (86.51%)
cKri mrvh`	289.72	121.74 (42.02%)	97.79 (33.75%)	97.79 (80.33%)
UvKisk	266.83	48.86 (18.31%)	36.90 (13.83%)	36.90 (75.53%)

ev`e AMhizt 33.39%

4| esjv` k cub Dbqb tevWp AMhiz t Implementation Matrix Abjgv` Rbqvix, 2014 chS`j` gvi v`ci`Z AvR` ev`e I Aw`K Aw`K AMhiz vbgj`ct

eYbv	j`v` gvi v`	AvR` AMhiz
1	2	3
ev`e	31.00%	33.39%
Aw`K	23.00%	33.91%

5) esjuf k cub Dbq feW 5 e0ti i Rbyvix, 2014 chS-AvR2 mdjtj i mweR AMhZi ZjbgjK vT wafct-

eYbv		2013-2014 mvtj	2012-2013 mvtj	2011-2012 mvtj	2010-2011	2009-2010
1		2	3	4	5	6
er_e		33.39%	31.03%	45.37%	28.63%	25.36%
Av_R	Aegj ³	39.71%	45.06%	38.52%	32.45%	34.49%
	e_q	33.91%	32.89%	24.03%	17.82%	19.19%

6) esjuf k cub Dbq feW vebiqm cktfi i AMhZ Rbyvix, 2014 chS-(52 w)t

(tKwU UrKvq)

eYbv	eivl	Aegj ³ (eivli %)	e_q (eivli %)	e_q (Aegj ³ i %)
1	2	3	4	5
kgvU	1691.33	671.99 (39.73%)	573.59 (33.91%)	573.59 (85.36%)
vbxq	1408.30	552.64 (39.24%)	478.18 (33.95%)	478.18 (86.53%)
ckfi mrvh	283.03	119.35 (42.17%)	95.41 (33.71%)	95.41 (79.94%)
UvKisk	266.83	48.86 (18.31%)	36.90 (13.83%)	36.90 (75.53%)

er_e AMhZt 33.07%

7) esjuf k cub Dbq feW Rbyvix 2014 chS-Kwi Mix mrvqZv cktfi i AMhZ (2w)t

(tKwU UrKvq)

eYbv	eivl	Aegj ³ (eivli %)	e_q (eivli %)	e_q (Aegj ³ i %)
1	2	3	4	5
kgvU	7.27	2.55 (35.08%)	2.46 (33.82%)	2.46 (96.40%)
vbxq	0.58	0.16 (28.21%)	0.07 (12.36%)	0.07 (43.83%)
ckfi mrvh	6.69	2.39 (35.68%)	2.39 (35.68%)	2.39 (100.00%)
UvKisk	0.00	0.00	0.00	0.00 (0.00%)

er_e AMhZt 63.18%

2013-2014 A_@0t̄ii bZb Ab̄gwi Z c̄k̄t̄i i weiYxt

μigK bs	Ab̄gwi Z c̄k̄t̄i i bvg (ev̄ēvqbKvj)	c̄0°wj Z ēq (j ̄j̄ UvKvq)	gšē
1	KīZvqv b̄ xi Wwb Zxi mgw̄SZ eb̄v ubq̄S̄y, wb̄vkb Ges̄ tmP c̄k̄i (Rj vB 2013 nt̄Z R̄p 2015)	2554.91	23-07-2013 Zwīt̄L GK̄tbK KZ̄R Ab̄gwi Z
2	cwb feb̄ w̄ḡw̄ (1g ch̄q̄) c̄k̄i (Rj vB 2013 nt̄Z R̄p 2016)	5637.00	23-07-2013 Zwīt̄L GK̄tbK KZ̄R Ab̄gwi Z
3	P̄AM̄ḡ t̄Rj vi tevqj Luj x I ivDRvb Dc̄t̄Rj vi KȲ@j x b̄ x, tevqj Luj x Ges̄ ivBLvj x Lv̄t̄j i wew̄f̄bē v̄t̄b Zxi msi ̄j̄Y KvR (tg, 2013 t̄_̄t̄K R̄p 2016)	7198.61	02-07-2013 Zwīt̄L GK̄tbK KZ̄R Ab̄gwi Z
4	t̄f̄vj v t̄Rj vi j̄vj t̄gmb Dc̄t̄Rj vi f̄v̄bc̄b̄ Ḡj vKvq b̄ x Zxi msi ̄j̄Y c̄k̄i (2q ch̄q̄) (Rj vB 2013 nt̄Z R̄p 2016)	10253.29	18-07-2013 Zwīt̄L GK̄tbK KZ̄R Ab̄gwi Z
5	“Development Phase of Water Management Infrastructure in Bhola District (DWMIB) (R̄v̄b̄p̄vi x, 2013 t̄_̄t̄K t̄dēq̄vi x 2016)	1529.00	14-07-2013 Zwīt̄L GK̄tbK KZ̄R Ab̄gwi Z w̄R̄I w̄e 62.70 j ̄j̄ UvKv w̄c̄G 1466.30 j ̄j̄ UvKv
6	Coastal Embankment Improvement Project Phase-I (CEIP-I) in Sathkhira, Khulna, Bagerhat, Pirojpur, Barguna and Patuakhali District.	328000.00	01-10-2013 Zwīt̄L GK̄tbK KZ̄R Ab̄gwi Z c̄k̄i m̄v̄v̄h̄t̄ 328000.00 j ̄j̄ UvKv

MONTHLY PHYSICAL AND FINANCIAL TARGET AND ACHIEVEMENT
FOR THE ADP PROJECTS UNDER BANGLADESH WATER DEVELOPMENT BOARD
FOR THE YEAR 2013-2014

In lac taka

Month	Financial target						Financial achievement				Cumulative achv for the year					Physical in %			
	Target (%)	Cumulative(%)	Total	Taka	PA	RPA	Total	Taka	PA	RPA	Total	Taka	PA	RPA	Financial Achv. (ADP)(%)	Target	Cumulative	Achievement	Cum.Achv for the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21
July	1.00	1.00	1698.60	1408.88	289.72	266.83	374.28	61.28	313.00	313.00	374.28	61.28	313.00	313.00	0.22	1	1	2.61	2.61
August	1.00	2.00	1698.60	1408.88	289.72	266.98	2,322.52	1,809.74	512.78	182.78	2,696.80	1,871.02	825.78	495.78	1.59	2	3	7.54	10.15
September	1.00	3.00	1698.60	1408.88	289.72	266.83	16,002.02	15,175.12	826.90	246.68	18,698.82	17,046.14	1,652.68	742.46	11.01	2	5	4.81	14.96
October	3.00	6.00	5095.80	4226.64	869.16	800.49	6,381.53	3,705.14	2,676.39	220.77	25,080.35	20,751.28	4,329.07	963.23	14.77	3	8	2.25	17.21
November	4.00	10.00	6794.40	5635.52	1158.88	1067.32	13332.01	12626.89	705.12	729.33	38,412.36	33,378.17	5,034.19	1,692.56	22.61	5	13	3.64	20.85
December	6.00	16.00	10191.60	8453.28	1738.32	1600.98	8,677.29	7,048.41	1,628.88	652.08	47,089.65	40,426.58	6,663.07	2,344.64	27.72	8	21	5.03	25.88
January	7.00	23.00	11890.20	9862.16	2028.04	1867.81	10,515.24	7,398.96	3,116.28	1,345.62	57,604.89	47,825.54	9,779.35	3,690.26	33.91	10	31	7.51	33.39
February	10.00	33.00	16986.00	14088.80	2897.20	2668.30										12	43		
March	12.00	45.00	20383.20	16906.56	3476.64	3201.96										14	57		
April	14.00	59.00	23780.40	19724.32	4056.08	3735.62										15	72		
May	14.00	73.00	23780.40	19724.32	4056.08	3735.62										15	87		
June	27.00	100.00	45862.20	38039.76	7822.44	7204.41										13	100		
Total		100.00	169860.00	140888.00	28972.00	26683.15													

2013-14 A_e0t i Rbqvix/14 chSZ Gllwcfp cKimgni ev Ze I AwR AMNzi veiy

mshvRbx2
(j qI UvKiq)

1	2	3	4	5	6	7	8	9	10	11	12
1	meRyU = (55 w cKf)	fgU	1404223.21	393446.79	172160.00	67454.05	57604.89	451051.68	6089.09	31646.29	33.46%
		vbxq	1214357.79	315986.06	143188.00	55280.44	47825.54	362553.12	11842.15	56165.44	32.99%
		cMmt	189865.42	77460.73	28972.00	12173.61	9779.35	86628.08			
		AviucG	292382.43	70646.73	26683.00	4886.12	3690.26	74336.99			
2	evuDfevfgU (54 w cKf)	fgU	1398866.21	390988.29	169860.00	67454.05	57604.89	446722.70	6089.09	31646.29	33.91%
		vbxq	1209000.79	313527.56	140888.00	55280.44	47825.54	360094.62	6089.09	28082.72	33.39%
		cMmt	189865.42	77460.73	28972.00	12173.61	9779.35	86628.08			
		AviucG	156953.07	70646.73	26683.00	4886.12	3690.26	74336.99			
3	AviAviAvB fgU (0 w cKf)	fgU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		vbxq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		cMmt	0.00	0.00	0.00	0.00	0.00	0.00			
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			
4	evnlRDfevfgU (1 w cKf)	fgU	5357.00	2458.50	2300.00	0.00	0.00	2458.50	0.00	0.00	0.00%
		vbxq	5357.00	2458.50	2300.00	0.00	0.00	2458.50	0.00	0.00	0.00%
		cMmt	0.00	0.00	0.00	0.00	0.00	0.00			
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			
5	evuDfevvebtqM (52 w cKf)	fgU	1396598.36	390342.37	169133.00	67198.99	57359.02	446442.91	6089.09	31646.29	33.91%
		vbxq	1208408.09	313493.64	140830.00	55264.08	47818.37	360053.53	6089.09	28082.72	33.07%
		cMmt	188190.27	76848.73	28303.00	11934.91	9540.65	86389.38			
		AviucG	156953.07	70646.73	26683.00	4886.12	3690.26	74336.99			
6	evuDfevKwiMix (2w cKf)	fgU	2267.85	645.92	727.00	255.06	245.87	891.79	0.00	0.00	45.50%
		vbxq	592.70	33.92	58.00	16.36	7.17	41.09	0.00	0.00	63.18%
		cMmt	1675.15	612.00	669.00	238.70	238.70	238.70			
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			
7	cungvebtqM (53w cKf)	fgU	1401955.36	392800.87	171433.00	67198.99	57359.02	450159.89	6089.09	31646.29	33.46%
		vbxq	1213765.09	315952.14	143130.00	55264.08	47818.37	362512.03	11842.15	56165.44	33.32%
		cMmt	188190.27	76848.73	28303.00	11934.91	9540.65	86389.38			
		AviucG	292382.43	70646.73	26683.00	4886.12	3690.26	74336.99			

1	2	3	4	5	6	7	8	9	10	11	12	13
1	Avcvi mijgr Kvkqviv cKf (1g mstkwaZ) (01-07-2001 t_k 30-06-2014) cKf cmi Pj K:G tK Gg kvqOj Kni g, ZEyaqK cKSkj x, mti j U, tgyer: 01711856549 email:se.bwdb.sylhet@gmail.com	tgrU tbrq cKf mt AvicG ev Ze %	13150.00 13150.00 0.00 0.00 68.06	9025.36 9025.36 0.00 0.00 15.08	2000.00 2000.00 0.00 0.00 15.08	1000.00 1000.00 0.00 0.00 5.50	54.86 54.86 0.00 0.00 5.50	9080.22 9080.22 0.00 0.00 73.56	0.00 0.00 0.00 0.00 73.56	0.00 0.00 0.00 0.00 73.56	2.74 36.47 APP. NEZ ADP BWDB	
2	bZb WkMzQv i cjiZb WkMzQv iOu idbx b`x teamb Dbqb cKf (3q mstkwaZ) (2003-04 t_k 30-06-14) cKf cmi Pj K:tK. Gg, Avtbrqvi tnvmb, ZEyaqK cKSkj x, idbx, tgyer:01742768181 email:se.fenicircle.bwdb@gmail.com	tgrU tbrq cKf mt AvicG ev Ze %	14815.70 14815.70 0.00 0.00 81.75	7018.80 7018.80 0.00 0.00 18.25	3000.00 3000.00 0.00 0.00 18.25	0.00 0.00 0.00 0.00 7.00	0.00 0.00 0.00 0.00 7.00	7018.80 7018.80 0.00 0.00 88.75	0.00 0.00 0.00 0.00 88.75	0.00 0.00 0.00 0.00 88.75	0.00 38.36 APP. SEZ ADP BWDB	
3	cmb e`e`icbr Dbqb cKf (WMIP) mstkwaZ:(01-07-2004 t_k 31-12- 2015)) cKf cni Pj K: Awgbj Bnj g, tgyer: 01732226333 email:pd@wmip- bwdb.gov.bd	tgrU tbrq cKf mt AvicG ev Ze %	98227.56 9813.20 88414.36 88414.36 46.53	42491.46 4190.47 38300.99 38300.99 12.73	12500.00 500.00 12000.00 12000.00 12.73	6257.61 125.00 6132.61 0.00 7.43	5058.01 123.80 4934.21 0.00 7.43	47549.47 4314.27 43235.20 38300.99 53.96	4934.21 4934.21 43235.20 38300.99 53.96	31646.29 28082.72 43235.20 38300.99 53.96	40.46 58.39 APP. WM IDA ADP BWDB	
* 4	uchRieqiu =`wW GU mti j WVRib Ae MvAR e`v i R cKf (01-07-2004 t_k 30-06-2014) cKf cmi Pj K:G, tK, Gg, tgyer:01712175262 cAb cKSkj x tgyer:01712175262 email:projectdirectorganges01@hotmail.com	tgrU tbrq cKf mt AvicG ev Ze %	4557.93 4557.93 0.00 0.00 90.00	3785.79 3785.79 0.00 0.00 10.00	275.00 275.00 0.00 0.00 10.00	206.25 206.25 0.00 0.00 8.50	127.32 127.32 0.00 0.00 8.50	3913.11 3913.11 0.00 0.00 98.50	0.00 0.00 0.00 0.00 98.50	0.00 0.00 0.00 0.00 98.50	46.30 85.00 APP. DGN ADP BWDB	
* 5	b`x Zxi msi`iy I Dbqb Ges kni msi`iy cKf (4`chit) (2008-09 t_k Rb(2014) (mstkwaZ) cKf cni Pj K: gnt Awgi dtqj , tgyer: 01715315227 email:pd.tpp_p4@yahoo.com	tgrU tbrq cKf mt AvicG ev Ze %	19133.81 19133.81 0.00 0.00 85.79	13315.52 13315.52 0.00 0.00 14.21	3800.00 3800.00 0.00 0.00 14.21	1900.00 1900.00 0.00 0.00 4.01	1483.04 1483.04 0.00 0.00 4.01	14798.56 14798.56 0.00 0.00 89.80	0.00 0.00 0.00 0.00 89.80	0.00 0.00 0.00 0.00 89.80	39.03 28.22 APP. PD ADP BWDB	MZ e`ti i etKqmn
6	Bgvi tRw` 2007 mbtKib ni Kfmi GU ti t`v i kb cKf (ECRRP)(Kt`v t`b U m GU mve-Kt`v t`b U m2) (2008-09 t_k 2013-14) cKf cni Pj K:mi`vi mivRj nK, tgyer: 0171180260 email:pdecrp.bwdb@gmail.com	tgrU tbrq cKf mt AvicG ev Ze %	33923.40 0.00 33923.40 33905.75 100.00	14421.61 0.00 14421.61 14421.61 42.51	6919.00 0.00 6919.00 6919.00 20.40	2098.98 0.00 2098.98 2098.98 20.40	1383.47 0.00 1383.47 1383.47 6.19	15805.08 0.00 15805.08 15805.08 48.70	0.00 0.00 15805.08 15805.08 48.70	0.00 0.00 15805.08 15805.08 48.70	20.00 30.34 APP.WB ECR ADP BWDB	
7	Movb b`x`chi`vi cKf idR-2 (01-07-2009 t_k 30-06-2013) c`weZt Rb/14 cKf cni Pj K: tgit bwiRi Avitg`, ZZyaqK cKSkj x tgyer:01711268107 email:pdgrpp@gmail.com	tgrU tbrq cKf mt AvicG ev Ze %	94214.55 94214.55 0.00 0.00 56.82	47465.38 47465.38 0.00 0.00 9.50	6000.00 6000.00 0.00 0.00 9.50	750.00 750.00 0.00 0.00 2.20	0.00 0.00 0.00 0.00 2.20	47465.38 47465.38 0.00 0.00 59.02	0.00 0.00 0.00 0.00 59.02	0.00 0.00 0.00 0.00 59.02	0.00 23.16 APP. SWZ ADP BWDB	

* mgic` cKf

id	ckf i big (er Zeqbkj) (ckf cmi Pj K)	A/afEK mlicic e q	Rp/13 chSZ AMMz	2013-14mtj i KgmPz	ckf A_® AegP	Ribqriw/14 chSZ AMMz	µgcAFz AMMz	mlicG`ver mlicG cM	AvicG`ver AvicG cM	AmR (%) er Ze (%) (PP status/Zone or PD/Donor)	gSe	
1	2	3	4	5	6	7	8	9	10	11	12	13
15	K'wcluj (cBjU) tWRs Ae ni fvi mtóg Bb ersj vt` k (01-03-2010 t`ik 30-06-2015) ckf cmi Pj K: G, tK, Gg, tgnqf`ag tntmb, cAb cKSkj x tgnv:01712175262 email:pmucapdredging@gmail.com	102211.44	40673.24	19610.00	14707.50	13997.34	54670.58	0.00	0.00	71.38		
15		102211.44	40673.24	19610.00	14707.50	13997.34	54670.58	0.00	0.00	12.02		
		0.00	0.00	0.00	0.00	0.00	0.00					
		0.00	0.00	0.00	0.00	0.00	0.00					
	er`Ze %		71.67	30.61		3.68	75.35				ADP BWDB	
16	epM/w b` x cpi`vi ckf (bZb atj kfx- cjj x-eske-ZiM-epM/w ni fvi mt`g) (01-07-2010 t`ik 30-12-2013) emZ Ribqriw/13 ckf cmi Pj K: tgrt qmZie D`ib, cAb cKSkj x, tK` lq AAj tgnv:01715996139 email:ce.dhaka@gmail.com	94409.07	6426.68	4000.00	1000.00	976.29	7402.97	0.00	0.00	24.41		
16		94409.07	6426.68	4000.00	1000.00	976.29	7402.97	0.00	0.00	24.29		
		0.00	0.00	0.00	0.00	0.00	0.00					
		0.00	0.00	0.00	0.00	0.00	0.00					
	er`Ze %		7.08	4.24		1.03	8.11				ADP BWDB,C	
* 17	P`bv erimkv b` x Lbb ckf (01/07/10- Rp/14 chS-) (msikwZ) ckf cmi Pj K: tgrt nwdRj i ngvb, cAb cKSkj x, cmi`cj tgnv:01743181314 email:ce.faridpur@gmail.com	5952.49	3519.80	1800.00	450.00	50.00	3569.80	0.00	0.00	2.78		mstkweZ
17		5952.49	3519.80	1800.00	450.00	50.00	3569.80	0.00	0.00	7.76		mlicic Abjgw`Z
		0.00	0.00	0.00	0.00	0.00	0.00					
		0.00	0.00	0.00	0.00	0.00	0.00					
	er`Ze %		59.13	30.27		2.35	61.48				ADP BWDB	
18	ersj vt` iki b` x tWRs-Gi Rb` tWRvi I AvbniwK hScmg µq (01/07/10- 30/06/14) ckf cmi Pj K: tgrRidli Avig`, AwZ: cAb cKSkj x, tWRvi tgnv:01818427806 email:bwdbdredger@gmail.com	130988.00	6788.95	10000.00	7500.00	7500.00	14288.95	0.00	0.00	75.00		
18		130988.00	6788.95	10000.00	7500.00	7500.00	14288.95	0.00	0.00	75.10		
		0.00	0.00	0.00	0.00	0.00	0.00					
		0.00	0.00	0.00	0.00	0.00	0.00					
	er`Ze %		5.18	7.63		5.73	10.91				ADP BWDB	
19	Dckjxq AAj NWSo Avj vq` tZMw` ercDterWf AeKlWtgmgni cpefmb ckf (01/07/10-30/06/15) cmi Pj K: Avej Kj vq AvRr`, ZEjeaqK cKSkj x, Lj bv tgnv:01717227838 email:se.khulna.circle@gmail.com	37754.61	20151.62	5000.00	2500.00	2495.93	22647.55	0.00	0.00	49.92		
19		37754.61	20151.62	5000.00	2500.00	2495.93	22647.55	0.00	0.00	32.65		
		0.00	0.00	0.00	0.00	0.00	0.00					
		0.00	0.00	0.00	0.00	0.00	0.00					
	er`Ze %		73.01	17.06	0.00	5.57	78.58				APP. SWZ DR	
20	et`Yemoqv tRj vi bimi bMi DctRj vab tegnv qv, j sMbs Ges ej F` b` x cptLbb ckf (01/11/10-30/06/13) cMwZ- Rp/14 ckf cmi Pj K: tgrt RwkI tntmb, tbeftx cKSkj x, etpYemoqv tgnv:01715870669 email: xenbrahmanbaria_wd@yahoo.com	4241.74	391.71	1000.00	250.00	0.00	391.71	0.00	0.00	0.00		
20		4241.74	391.71	1000.00	250.00	0.00	391.71	0.00	0.00	22.14		
		0.00	0.00	0.00	0.00	0.00	0.00					
		0.00	0.00	0.00	0.00	0.00	0.00					
	er`Ze %		9.23	23.58		5.22	14.45				APP. NEZ ADP BWDB	
21	imivRMA tRj vi KmRqj DctRj vq hgv b` xi Wb Zxi msi`Y ckf (01-11-2005 t`ik 30-06-2013) cMwZ- Rp/14 ckf cmi Pj K: evej P`*kuj, tbeftx cKSkj x, imivRMA cli tefM tgnv: 01741674384 email:xensbwdb@gmail.com	28540.20	6537.74	3510.00	1752.02	1752.02	8289.76	0.00	0.00	49.92		
21		28540.20	6537.74	3510.00	1752.02	1752.02	8289.76	0.00	0.00	21.14		
		0.00	0.00	0.00	0.00	0.00	0.00					
		0.00	0.00	0.00	0.00	0.00	0.00					
	er`Ze %		38.53	12.30		2.60	41.13				APP. NWZ ADP BWDB	
* 22	tMqZx b` xi Dfq Zati ewa cpefmb Ges kw`kuj tKiy ckf (2010-11/2012-13) cMwZ: Rp/14 ckf cmi Pj K: Gnkibj iak`, ZEjeaqK ঐকীশলী, কুমিল্লা সোরা:০১৭১১০৩৮১৪ email:	7580.84	3399.38	2000.00	0.00	0.00	3399.38	0.00	0.00	0.00		
22		7580.84	3399.38	2000.00	0.00	0.00	3399.38	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00					
		0.00	0.00	0.00	0.00	0.00	0.00					
	er`Ze %		46.33	27.26		0.00	46.33				APP. NEZ ADP BWDB	
* 23	tBvqLuj x tRj vi nmwZq DctRj vab Zgi`ni b Ges ersj verRvi Gj`kqv tcv vi 73/1(G+e) i`Wktf b` x Zxi msi`Y ckf (01-11-2010 t`ik 31-12-2013)cMwZ: Rp/14. ckf cmi Pj K: tK, Gg, AvtBqv tntmb, ZEjeaqK cKSkj x, tdx tgnv: 01742768181 email:se.fenicircle.bwdb@gmail.com	6059.22	3449.26	2200.00	550.00	550.00	3999.26	0.00	0.00	25.00		
23		6059.22	3449.26	2200.00	550.00	550.00	3999.26	0.00	0.00	32.79		
		0.00	0.00	0.00	0.00	0.00	0.00					
		0.00	0.00	0.00	0.00	0.00	0.00					
	er`Ze %		69.50	30.50		10.00	79.50				APP. SEZ ADP BWDB	

Губс Губс	цКтi бiг (ев ZexqKj) (цКтi цiПjК)	А/иЕК иицис е q		Рп/13 chSZ AMMIZ	2013-14mij i KgmPk	цКтi A_® Aegj³	Рiбгiи/14 chSZ AMMIZ	мгсАfZ AMMIZ	иицG`вex иицG цiб	АицG`вex АицG цiб	Аи_R (%) ев Ze (%) (PP status/Zone or PD/Donor)	gSe`
1	2	3	4	5	6	7	8	9	10	11	12	13

* мгic` цКтi

Sl. No.	Donor Name	Age	Sex	Religion	Address	Phone	Registration No.	Registration Date	Registration Fee	Registration Charge	Registration Tax	Registration Total	Registration Status
32	KtciZMj bt i Rjve×Zr` iKiy cKf (1m chR) (01-07-2011/ 30-06-2015) cKf cmi Pj K: `xcK Kgr i mi Kvi, ZEjeaqK cKSkj x, htkvi tgjer: 01714002236 email:se.jessore@gmail.com	26154.83	2873.57	3000.00	507.00	460.72	3334.29	0.00	0.00	15.36	2.50		
33	tdbx tRj vi tmbwMx DctRj vq tdbx ti `j Uti i fmbZ cBj U P vtbj Lbb Ges PAMG tRj vi gmi vB DctRj vi cwbG tRvq i GjKiq tdbx b` xi eig Zxi msi Y (01-07-2011-30-06-2014) cKf परिচালক:মোঃ রফিক উদ্দাহ, নির্বাহী প্রকৌশলী, tdy tgjer:01714093425 email:xen.feni@gmail.com	6385.94	1764.14	2500.00	614.08	611.62	2375.76	0.00	0.00	24.46	40.28	SEZ	
34	bI Mkn i Y cKf (01-07-2011 - 30-06-2014) cKf cmi Pj K: igt3igt tgr vi tntmb Lub, tbeftx cKSkj x, bI Mv tgjer:01715034945 email:ee.naogaon.bdwb@gmail.com	7325.30	1465.35	1500.00	748.92	746.49	2211.84	0.00	0.00	49.77	43.47	NWZ	
35	hikni tRj vab Fe` n Ges Zrmsj Muej GjKvi Rjve×Zr` iKiy cKf (1g mskwZ) (01-07-2012 - 30-06-2012) cKf Rb/15 cKf cmi Pj K: gikDi ingvb, tbeftx cKSkj x, htkvi tgjer:01711107605 email:masiurrahman68@gmail.com	11586.58	6387.25	500.00	500.00	246.99	6634.24	0.00	0.00	49.40	50.00		mstkwaZ cKf j b= 11586.58 j 1
36	e, ov tRj vq hgv b` xi Wb Zxi msi Y b cKf (01-01-2012 - 30-06-2016) cKf cmi Pj K: G. tK. Gg. ggZr Dni b, ZEjeaqK cKSkj x, e, ov tgjer:01711026230 email:se.bogra@gmail.com	21446.34	1497.94	3600.00	1800.00	1797.61	3295.55	0.00	0.00	49.93	51.37	NWZ	
37	erMi nU tRj vi tci vi 34/2 Gi mgisZ cwb e` e` tcv cKf (01-07-2012 - 30-06-2015) cKf cmi Pj K: Avej Kvj vq AvRv, ZEjeaqK cKSkj x, Lj br cI i mtKf tgjer:01717227838 email:se.khulna.circle@gmail.com	16726.12	195.00	1500.00	375.00	61.77	256.77	0.00	0.00	4.12	28.40		bZb cKf
38	cUv b` xi fsiMb ntZ PcvB bevEMÄ tRj vi Avj vZaj GjKv i Y cKf (01-09-2012 - 30-06-2015) cKf cmi Pj K: tgrt kmvq b, ZEjeaqK cKSkj x, ivRkm tgjer:01716141171 email:se.rajshahi.bdwb@gmail.com	16551.14	0.00	2510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		bZb cKf
39	KoMtg tRj vi f` %grix DctRj vab tmbvniU etRi mibKIU ` pKgr i b` xi fsiMb ntZ f` %grix gr` vi MA mok i Y Ges Duj cJ Duj cJ DctRj vi ` bBMO ntq eRiv mbvqi gr` mv chSiz ` l b` xi eig Zxi msi Y cKf (01-07-2012 - 30-06-2014) cKf cmi Pj K: tgrt kmRmb Avj x Zj K` vi, tbeftx cKSkj x, jvj gubi nU tgjer:01720038294 email:xen.lalmonirhat@gmail.com	4174.36	200.00	1500.00	375.00	369.12	569.12	0.00	0.00	24.61	21.49		bZb cKf
40	tfjv kni i Y cKf (3q chR) bt f= t, 2012 ntZ Rb, 2015) cKf cmi Pj K: tgrt Avaj ivvK, ZEjeaqK cKSkj x, tfjv tgjer:01717528831 email:se.bhola@gmail.com	10328.83	200.00	1500.00	748.00	744.25	944.25	0.00	0.00	49.62	101.24		bZb cKf

Sl. No.	Project Name	Category	Estimated Cost (Rs. Lakhs)	Actual Cost (Rs. Lakhs)	2013-14 Budget (Rs. Lakhs)	Actual Expenditure (Rs. Lakhs)	2013-14 Budget (Rs. Lakhs)	Actual Expenditure (Rs. Lakhs)	2013-14 Budget (Rs. Lakhs)	Actual Expenditure (Rs. Lakhs)	Actual Expenditure (%)	Actual Expenditure (%)	Remarks
50	Muz KticiZiM] tmP cKfi i cpelmb cKfi (RjvB 2012 niZ Rp 2016) cKfi cmi Pj K: tgr: l eq' j ingib, ZZjeaqK cKSkj x tgr: 01556304062 email: se.kushtia@gmail.com	iglu ibiq cKfi mt AvicG erZe %	16471.50 16471.50 0.00 0.00 1.73	284.73 284.73 0.00 0.00 17.61	2900.00 2900.00 0.00 0.00 17.61	1450.00 1450.00 0.00 0.00 8.80	1450.00 1450.00 0.00 0.00 10.53	1734.73 725.00 0.00 0.00 10.53	0.00 0.00 0.00 0.00 10.53	0.00 0.00 0.00 0.00 10.53	50.00 49.98 0.00 0.00 10.53	50.00 49.98 0.00 0.00 10.53	bZb cKfi
* 51	Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project (Phase-I) (RjvB 2012 - Rp, 2014) cKfi cmi Pj K tgr: AmZKi ingib, ZEjeaqK cKSkj x, iscj cli mtKj-2 tgr: 01713774794 email: circle2bwdb@gmail.com	iglu ibiq cKfi mt AvicG erZe %	1464.50 569.68 894.82 894.82 20.46	299.59 119.59 180.00 180.00 86.31	1264.00 370.00 894.00 894.00 86.31	316.00 92.50 223.50 223.50 86.31	138.59 40.24 98.35 98.35 60.75	438.18 159.83 278.35 278.35 81.21	0.00 0.00 0.00 0.00 60.75	0.00 0.00 0.00 0.00 81.21	10.96 70.39 0.00 0.00 81.21	10.96 70.39 0.00 0.00 81.21	bZb cKfi
* 52	"Environmental Impact Assessment (EIA)" study of different BWDB projects to be Implemented under CCTF cKfi cmi Pj K I cmi Pj K, tgr: Avaj ingib AvK, cmi Kibr cmi Bi 1 tgr: 01715088389 email: dplanning@gmail.com	iglu ibiq cKfi mt AvicG erZe %	199.16 199.16 0.00 0.00 100.00	99.90 99.90 0.00 0.00 50.00	110.00 110.00 0.00 0.00 50.00	49.62 49.62 0.00 0.00 50.00	49.42 49.42 0.00 0.00 49.00	149.32 149.32 0.00 0.00 99.00	0.00 0.00 0.00 0.00 99.00	0.00 0.00 0.00 0.00 99.00	44.93 98.00 0.00 0.00 99.00	44.93 98.00 0.00 0.00 99.00	bZb cKfi
53	igBb ni fri dW GU e isK Btiakb ni g vrbRtgu cMg] (01.07.12 i_K 30.06.14 chS) cKfi cmi Pj K tgr: Avaj Kjn, tRgtigc cKfi tgr: 01712100651 email: pdjmremp@gmail.com	iglu ibiq cKfi mt AvicG erZe %	1569.69 549.10 1020.59 0.00 89.00	645.92 33.92 612.00 0.00 11.00	60.00 45.00 15.00 0.00 11.00	11.00 11.00 0.00 0.00 11.00	5.55 5.55 0.00 0.00 8.00	651.47 39.47 0.00 0.00 97.00	0.00 0.00 0.00 0.00 97.00	0.00 0.00 0.00 0.00 97.00	9.25 72.73 0.00 0.00 97.00	9.25 72.73 0.00 0.00 97.00	APP. ESP NLA TA BWDB
54	evj erli Dbqb cKfi 01/01/12 niZ 30/12/14 chS cKfi cmi Pj K tKL tgr: iRe Avj x, cmi Pj K, nvi i Rj vfig Dbqb tew? tgr: NNNNNN email:	iglu ibiq cKfi mt AvicG erZe %	5357.00 5357.00 0.00 0.00 54.51	2458.50 2458.50 0.00 0.00 42.93	2300.00 2300.00 0.00 0.00 42.93	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	2458.50 2458.50 0.00 0.00 54.51	0.00 0.00 0.00 0.00 54.51	0.00 0.00 0.00 0.00 54.51	0.00 0.00 0.00 0.00 54.51	0.00 0.00 0.00 0.00 54.51	APP. RRI ADP RRI
55	Irrigation Management Improvement Investment Program (IMIIP) October 2012-October 2013 cMzT Rp/14 cKfi cmi Pj K tgr: gmy Avig, ZEjeaqK cKSkj x, tgr: 01715018038 email: masud.bwdb@yahoo.com	iglu ibiq cKfi mt AvicG erZe %	698.16 43.60 654.56 0.00 80.00	0.00 0.00 0.00 0.00 20.00	667.00 13.00 654.00 0.00 20.00	244.06 5.36 238.70 0.00 20.00	240.32 1.62 238.70 0.00 15.50	240.32 1.62 238.70 0.00 95.50	238.70 238.70 238.70 0.00 95.50	0.00 0.00 0.00 0.00 95.50	36.03 77.50 0.00 0.00 95.50	36.03 77.50 0.00 0.00 95.50	APP. RRI ADP RRI
	IMED chl qv hqib												
*	mgic cKfi												

ԸՆԴՀԱՆՈՒՐ ԴՐՈՒՄԻ 2013-14 ՄԱՍԻ ԳՆԱՀԱՆՈՒՄԻ ԱՏՔԻ 8 ՎՍՏՈՒՄԻ ԿԵՆՏՐՈՆԱԿԱՆ ՍՏՈՎԱԿԱՆ ԿԱՏՈՒՄԻ ԱՄՈՒՆԻՆԻՍՏՐԱՏՐԱՏՐԻ ԿԱՏՈՒՄԻ

(ՏԱԿՈՒՄ)

ՏՈՎԱԿԱՆ ՍՏՈՎԱԿԱՆ ԿԱՏՈՒՄԻ = 8 ՎՍՏՈՒՄ

(ՅՈՒՆԻԿՍ)

ԳՆԱՀԱՆՈՒՄԻ	ԿԱՏՈՒՄԻ ԲՆԱԿԱՆ (ՎՍՏՈՒՄԻ/ՄԱՍԻ ԲՆԱԿԱՆ ԵՎ ԵՎՈՒՄԻ)	ԿԱՏՈՒՄԻ ԵՊ		ՔՆԱՆԱԿԱՆ ՄԱՍԻ		ԳՆԱՀԱՆՈՒՄԻ (2013-14)				2013-14 ՄԱՍԻ ՐԵՍՈՒՐՍԱՆ ԿՆԱՀԱՆՈՒՄԻ (ԱՎԱՐԿ)				ԳՆԱՀԱՆՈՒՄԻ ՎՍՏՈՒՄԻ ԱԲՏՈՒՄՆԵՐԻ ԿՆԱՀԱՆՈՒՄԻ (%)	ԳՆԱՀԱՆՈՒՄԻ ՎՍՏՈՒՄԻ ԱԲՏՈՒՄՆԵՐԻ ԿՆԱՀԱՆՈՒՄԻ (%)	ԳՏԵ
		ՏՈՎԱԿԱՆ (ԵՊԵՂ)	ԿԱՏՈՒՄԻ (ՎՍՏՈՒՄ)	ՏՈՎԱԿԱՆ	ՎՍՏՈՒՄ	ՏՈՎԱԿԱՆ	ՎՍՏՈՒՄ	ՎՍՏՈՒՄ	ՎՍՏՈՒՄ	ՏՈՎԱԿԱՆ	ՎՍՏՈՒՄ	ՎՍՏՈՒՄ	ՎՍՏՈՒՄ			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	ԵՎ ԵՎՈՒՄԻ ԿՆԱՀԱՆՈՒՄԻ ԵՎ ԵՎՈՒՄԻ (IDA) (2004-05 թվական 31-12-2015)	98227.56	88414.36	42491.46	4190.47	12500.00	500.00	12000.00	12000.00	5058.01	123.80	4934.21	0.00	58.39	40.46	
6	ԲԳՎԻՔԱՆՆԵՐԻ 2007 ՄԱՍԻ ԿՆԱՀԱՆՈՒՄԻ ԿՆԱՀԱՆՈՒՄԻ (ԿԵՆՏՐՈՆԱԿԱՆ ՍՏՈՎԱԿԱՆ ԿԱՏՈՒՄԻ) (IDA) (2008-09 թվական 2013-14)	33923.40	33923.40	14421.61	0.00	6919.00	0.00	6919.00	6919.00	1383.47	0.00	1383.47	1383.47	30.34	20.00	
26	Procurement of 6 nos. dredgers and ancillary crafts & accessories for Ministry of Water Resources & Ministry of Shipping (Mongla Port-1 no., BIWTA-3 nos, BWDB-2 nos.) (1-08-2010 to 30-06-2012) ՄԱՍԻ ԿՆԱՀԱՆՈՒՄԻ ԿՆԱՀԱՆՈՒՄԻ ՍՏՈՎԱԿԱՆ ԿԱՏՈՒՄԻ, Dredger	40716.00	16934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30	ՍՏՈՎԱԿԱՆ ԿԱՏՈՒՄԻ ԿՆԱՀԱՆՈՒՄԻ ԿՆԱՀԱՆՈՒՄԻ ԿՆԱՀԱՆՈՒՄԻ (ՄԱՍԻ ԿՆԱՀԱՆՈՒՄԻ) CDSP-IV (ADB) (01/01/11-31/12/16)	27661.31	23957.19	6689.26	811.17	3700.00	500.00	3200.00	2000.00	1307.48	109.49	1197.99	379.14	35.36	35.34	

Gillwics bs	cKí i bvg (vZv k/ms vi bvg) ev-erqbKij	cKí e'q		Rb/13 chS-e'q		Gillwic eiví (2013-14)				2013-14 mtj i Rbprv/14 chS-AMhZ (Aw_R)				Gillwic eiví x UvM Abhix Rbprv/14 chS- er e AMhZ (%)	Gillwic eiví x AbKij Rbprv/14 chS- Aw_R AMhZ ni (%)	gSe
		igvU (etgjt)	cKí mnvñ (UvKv)	igvU	UvKv	igvU	vRne	icG	AvicG	igvU	vRne	icG	AvicG			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
95	mvD_ - I tqó Gni qv BwUimUW I qvUvi ni imvñ g'vrbRtgvU cKí (ADB) (2005-06 t_k 2013-14)	30503.51	24721.06	21948.04	3880.00	5990.00	700.00	5290.00	4870.00	2247.73	321.10	1926.63	1829.30	21.43	37.52	
118	Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project (Phase-I) (SFD) (Rj vB 2012 - Rb, 2014)	1464.50	894.82	299.59	370.00	1264.00	370.00	894.00	894.00	138.59	40.24	98.35	98.35	70.39	10.96	
vJG-1	tgBb ni fvi dW GÜ e'vK Bti vkv ni - g'tbRtgvU cKí (ADB) (01.07.12 t_k 30.06.14 chS-)	1569.69	1020.59	0.00	0.00	60.00	45.00	15.00	0.00	5.55	5.55	0.00	0.00	72.73	9.25	
vJG-22	Preparing Irrigation Management Improvement Investment Program (PPTAIMIP) (ADB) October 2012-june 2014	698.16	654.56	0.00	0.00	667.00	13.00	654.00	0.00	495.59	304.56	191.03	113.53	77.50	36.03	
		231031.78	187950.01	85550.37	8881.64	30433.00	2115.00	28318.00	26683.00	10140.83	600.18	9540.65	3690.26		33.32	

**2013-14 A_0ti Gllhc f³ Dbq cKti i tRb/cKti lqix` icfi mimstfjc
(Rubgix 2014 chSZ)**

μigK bs	tRb / cKti i big	tgU c0qRbxq `icfi msL`v	tgU AneibKZ `icfi msL`v	Kih#` k c0vbi msL`v	Aenkó Kih#` k c0vbi msL`v
1	2	3	4	5	6
1	tK` tQ AAj , Xiv	14	14	6	8
2	উত্তর-পূর্বাঞ্চল, কুমিল্লা	148	130	107	41
3	`wY-cefAj , P/EMtg	2	2	2	0
4	DEivAj , iscj	12	12	9	3
5	DEi-cw0givAj , ivRkinx	5	5	5	0
6	ga`-cw0givAj , dmi` cj	20	20	20	0
7	`wYvAj , ewi kuj	4	4	0	4
8	`wY-cw0givAj , Lj bv	27	27	23	4
9	Bgvi tRwY 2007 mBtKib mi Kfwi GU ti t`v i kb cKti (Kt`úvbtU m GU mve- Kt`úvbtU w/2)	2	2	0	2
10	K`wUj (cvBjU) tWRs Ae mi fvi wntóg Bb ewj v`k	1	1	0	1
		235	217	172	63
	kZKiv mi		92.34%	73.19%	26.81%

**2013-14 A_00:ii GmMcF3 cktii tRb/ckf iqvix` icfii Z_wi
(Rubyxix2014 chSZ)**

μt bs	GmMcbs	tRb / cktii big	clqRbxq`icfii mSLv	AmeibKZ`icfii mSLv	Kih#`k c0vbi mSLv	Aek0 Kih#`k c0vbi mSLv	Kih#`k c0vbi AMMiz (Kjig 6/4*100)	gSe
1	2	3	4	5	6	7		
AK`iq AAj, Xikit								
1	12	hgbr b`xi fivb ntZ Riguj cj tRj vi emv`iver` NU ntZ dUbr evRi chSZ hgbr b`xi eig Zxi msi`Y cKf	4	4	0	4		cpt`icf cUqraib Av0
2		cwb feb ibgW cKf	1	1	0	1		
3	16	epMlsv b`x cpi`xvi cKf	4	4	4	0		
4	27	Kuj br Kakqiv b`x e`e`icbr cKf	3	3	0	3		
5	85	মুন্সিগঞ্জ জেলার সৌহজং উপজেলা কমপ্লেক্স এলাকা পদ্মা নদীর ভাঙ্গন হতে রক্ষা প্রকল্প	2	2	2	0		DaZb KZE!`i ibi`K`icf emZj Kiv ntq0
igUt			14	14	6	8		
উত্তর-পূর্বাঞ্চল, কুমিল্লাঃ								
6	1	Avci mjgv Kakqiv cKf (1g mstkwaZ)	10	10	8	2		
7	13	igNbr b`xi fivb ntZ Pw`cj tM`P cKf GjuKv Ges evAvigcj DcRj vq eigZxi i`Y cKf	32	32	32	0		
8	14	Pw`cj tRj vi cjb evRi msj MbBehngcj gikqv Gj vKv igNbr b`xi fivb ntZ Pw`cj tM`P cKf msi`Y	26	26	26	0		
9	20	eH`Yemoqv tRj vi bwmi bMi DcRj vab teguj qv, jslb Ges ej f`b`x cptLbb cKf	0	0	0	0		
10	22	tlmgZ b`xi Dfq Zxi eia cpeib Ges km`kuj`kY cKf	16	16	0	16		mstkwaZ`muc` Abjgr`ibi`ci` Kih#`k c0vbi Kiv nte
11	31	nvl o Gj vKv AvMg eYv cUz`tiva l`ib`k`b Dbqb cKf	60	42	37	23		
12	100	mjgv b`xi WbZxi eb`v`bqS`Y, ib`k`b l`tm`P cKf	4	8	4	0		
igUt			148	130	107	41		
WY-ceWj, PEMgt								
13	2	নতুন ডাকাতিয়া ও পুরাতন ডাকাতিয়া-ছোট ফেনী নদী নিষ্কাশন (দক্ষিণ কুমিল্লা এবং উত্তর তিব্বলয়) x mguSZ`ib`k`b cktii Ask) cKf (2q mstkwaZ)	0	0	0	0		
14	23	tbvqLuj x tRj vi nmZqv DcRj vab Zgij`il`b Ges ejsj veRi Gj vKv tcvv vi 73/1(G+ue) i`Y`Kf b`x Zxi msi`Y cKf	0	0	0	0		
15	33	tdbr tRj vi tmbMrv DcRj vq tdbx ti`tj`U`i`i`f`v`U`Z`c`b`j`U`P`v`b`j`L`bb`Ges`PEMgt` tRj vi gxi mi`v`DcRj vi`c`i`g`t`R`q`i`G`j`v`K`v`t`d`b`x`xi`eig`Zxi`msi`Y`c`K`f`	2	2	2	0		
igUt			2	2	2	0		
DEivAj, iscj								
16	39	KioMg tRj vi fiv`g`vix`DcRj`vab`tm`bri`nU`ext`Ri`mbk`U``p`K`g`vi`b`xi`fiv`M`b`nt`Z`fiv`g`vix`gv`i`M`A`m`K`i`v`G`es`Dij`cj`Dij`cj`DcRj`vi`b`v`B`M`U`n`q`e`Riv`m`b`q`i`gv`m`v`ch`S`u`z`i`b`xi`eig`Zxi`msi`Y`c`K`f`	5	5	2	3		mstkwaZ`muc` Abjgr`ibi`ci` Kih#`k c0vbi Kiv nte
17	102	Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project (Phase-I)	3	3	3	0		
18	24	MbEvUv tRj vi kiNuv evRi l`Zrmsj MoGj vKv hgbr b`xi fivb nBtZ i`Y cKf Ges KioMg tRj vi fiv`g`vix`DcRj`vab`u`z`fiv`v`B`D`b`q`i`b`i`(ue`l`ic`K`v`u`i`ib`K`U)`m`d`n`te`i`Aj`M`v`b`ig`K`v`b`e`p`c`j`b`i`eig`Zxi`msi`Y`c`K`f`	0	0	0	0		
19	96	u`Z`v`e`v`i`R`td`R`-2`B`D`i`b`U`-1	4	4	4	0		
igUt			12	12	9	3		
DEi-cu0qWj, iVRkux								
20	34	blMv kni i`Y cKf	2	2	2	0		
21	21	mivRMA tRj vi KiRcj DcRj vq hgbr b`xi Wb Zxi msi`Y cKf	0	0	0	0		
22	25	ciebr tRj vi mRbMi DcRj vi veaf`b`e`v`b`c`U`v`b`xi`eig`Zxi`fiv`M`b`Ges`teov`DcRj`vab`c`j`v`z`b`b`M`i`e`o`x`N`v`U`i`i`N`b`v`c`j`v`W`/`G`m`-`G`hgbr`b`xi`W`b`Zxi`fiv`M`b`nt`Z`i`Y`Kf`b`x`Zxi`msi`Y`c`K`f`	0	0	0	0		
23	28	e`ov`tRj`vi`A`S`-`c`i`o`v`Ges`Z`r`m`j`M`o`G`j`v`K`v`hgbr`b`xi`W`b`Zxi`eiv`e`i`b`g`z`eb`v`b`q`S`p`e`a`c`K`f` `c`K`f`c`m`P`j`K`c`a`b`c`K`S`k`x`i`v`R`k`ux` `	0	0	0	0		
24	36	e`ov`tRj`vi`hgbr`b`xi`W`b`Zxi`msi`Y`c`K`f` `	2	2	2	0		
25	97	ciebr tRj vi mRbMi DcRj vi MvRvi veTj i`m`st`h`M`b`x`L`bb`tm`P`m`p`e`a`v`i`D`b`q`b`Ges`g`r`m`P`v`l`c`K`f`	1	1	1	0		
igUt			5	5	5	0		

5 | 2013-14 A_00i mguc cKimgni Zuj Kut

(j 1 UvKiq)

μ: bs	Gwlc bs	cKf i big (er ZevqKvj)	cKf e q	Rb/13 chS-μgcAFZ AMhZ		2013-14 mtj Gwlc eivl	Rbqvix (2014 chS- μgcAFZ AMhZ)		gSe
				Aw_R	er_e (%)		Aw_R	er_e (%)	
1	2	3	4	5	6	7	8	9	
1	1	Avri mijgr Kakqiv cKf (1g mstkwaZ) (01-07-2001 t_ik 30-06-2014)- cKf cmi Pj K: G tk Gg kigOj Kai g, ZEjearqK cKSkj x, mtj U	13150.00	9025.36	68.06	2000.00	9080.22	73.56	
2	4	ndwReij u - w/ GU wUj w/RBb Ae MvAR e v i R cRk (01-07-2004 t_ik 30-06-2014 cKf cmi Pj K: G, tk, Gg, tgvqf34g tnvmb, cAb cKSkj x)	4557.93	3785.79	90.00	275.00	3913.11	98.50	
3	5	b x Zxi msi qY I Dbqb Ges kni msi qY cKf (4_@chit) (1g mstkwaZ) (2008-09 t_ik 2013-14) cKf cmi Pj K: tgrt Avgi clqmyj, tgvBj t	19133.81	13315.52	85.79	3800.00	14798.56	89.80	
4	10	cUv b xi fvzb ntZ ivRexor tRj vi eKkacj Ges tmbMtg Gj vKiq dmi`cj eb v bqS Y I ub`ukb cKf (Gj vKv-1), boiBj tRj vi belMtlv b xi fvzb ntZ gnrRb erRi cKf Ges Kooqv tRj vi tLkMw I Kgrv Lj x Dc tRj vq Moib b xi Zxi i fvzb cKf (01-02-2010 t_ik 30-06-2014) tgrt nmdRj ingvb cKf cmi Pj K: cAb cKSkj x, dmi`cj	9835.05	7261.41	99.30	2245.00	7766.68	99.60	
5	13	tgnbr-b xi fvzb ntZ Pir cj tnp cKf Gj vKv Ges evAvigc j Dc tRj vq engZxi i qY cKf (2009-10 t_ik Rb/13 chS-) cUweZ- Rb/14 cKf পরিচালক: মোঃ ঈসমাইল হোসেন, অতিঃ প্রধান প্রকৌশলী, কুমিল্লা।	18388.74	13238.94	71.99	3800.00	13938.94	85.16	
6	103	"Environmental Impact Assessment (EIA)" study of different BWDB projects to be Implemented under CCTF cKf cmi Pj K I cmi Pj K, tgrt Avaj ingvb AvK, cmi Kf b cui`bi-1, tgv:01715088389	199.16	99.90	0.00	110.00	149.32	80.00	
7	14	Pir cj tRj vi cjb evRi msj MbBelngc j mKqv Gj vKiq tgnbr b xi fvzb ntZ Pir cj tnp cKf msi qY (2009-10 t_ik Rb/13 chS- cUweZ- Rb/14 cKf i Pj K: AvdZie Dmi b Avtg, ZEjearqK cKSkj x, Pir cj c i mKf	17095.48	13542.98	79.22	3800.00	14492.98	93.46	
8	17	Pi`bv eri mKqv b x Lbb cKf (01/07/10- Rb/13 chS-) cUweZ- Rb/14 cKf cmi Pj K: tgrt nmdRj ingvb, cAb cKSkj x, dmi`cj	5952.49	3519.80	59.13	1800.00	3569.80	61.48	
9	22	tMgZx b xi Dfq Zxi eva cpeimb Ges kni qY vKv cKf (2010-11/2012-13) cUweZ- Rb/14 cKf cmi Pj K: Gnkibj ink, তত্ত্বাবধায়ক প্রকৌশলী, কুমিল্লা।	7580.84	3399.38	46.33	2000.00	3399.38	46.33	
10	23	tbnqlj x tRj vi nuzqv Dc tRj vab Zgi`ml b Ges eisj verRi Gj vKiq tcrv vi 73/1(G+e) i qY cKf b x Zxi msi qY cKf (01-11-2010 t_ik 31-12-2013) cUweZ- Rb/14 cKf cmi Pj K: tk. Gg, Avtrqv i tnvmb, ZEjearqK cKSkj x, tdbx	6059.22	3449.26	69.50	2200.00	3999.26	79.50	
11	29	tMcyj MA tRj vab gappZ b xi engZxi eivei dKiv b i K`v b Ges gr`vixcj vej i U P v b j i DfqZxi eivei Kij Mtg Ges gmbK`n b xi Zxi msi qY cKf (01/07/2010-6/2013) cUweZ- Rb/15 chS- cKf cmi Pj K: AvLj Kgrv nekjm, ubeix cKSkj x, tMcyj MA	3518.83	2319.66	65.92	500.00	2524.66	77.03	
12	95	mD_-l tqo Gni qv Bv tMwUW I qv i ni tnvmb g v b R t g U cKf (mstkwaZ) 01-04-2005 t_ik 30-06-2014) cKf cmi Pj K: tgrt Kigvj j ingvb Zj K`vi, ZEjearqK cKSkj x	30503.51	21948.04	86.00	5990.00	24195.77	89.00	
13	99	tMvob-PvUvov AvZmi`3 cveu t`-kb ubqv (01/04/2010-30/06/2013) cUweZ- Rb/14 cKf cmi Pj K: tgrt Avaj j w d i qv, : ZEjearqK cKSkj x, XvKv c i mKf, XvKv	7983.05	5730.03	75.00	1400.00	6077.53	83.00	
14	102	Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project (Phase-I) (Rj vB 2012 - Rb, 2014) cKf cmi Pj Kt tgrt AvZKi ingvb, ZEjearqK cKSkj x, iscj c i mKf-2	1464.50	299.59	20.46	1264.00	438.18	81.21	

2013-2014 A_@Qti cub Dbqob teWfP e-tender Khatgi AMMz (31-01-2014 chS)

Additional Financing of Public Procurement Reform Project II (PPRPII AF) cKti i Avl Ziq wekpvstKi mt_ ersjvt`k mi Kvti i Pr³ Abhvx evcvDtevtZ 2013-14 A_@Qti tgvU 420W Db³ cxiZi `icT (OTM) Anevb l mautbie wbt` Rbv AvtQ| cieZP A_@Qti tjtvtZ A_@ 2014-15, 2015-16 l 2016-17 tZ h_vptg 720W, 960W, 1200W(mKj) `icT B-tUOwis Gi gva`tg Avnerb Kivi j`gvtv wbaFY Kiv nq|

cwb Dbqob teWfPntZ 2013-14 A_@Qti e-GP tZ `icT mubkitb j`gvtv ARbi j`gvtv A` Bi ntZ teWfP Abtgv bptg (1) wmicm-51/wcicAvi/410 Zvs 02-06-13, (2) wmicm/mvKjvi-51/50 Zvs 01-09-13 (3) wmicm/mvKjvi-51/51 Zvs 01-09-13 (4) wmicm/mvKjvi-51/198 Zvs 26-12-2013 Ges (5) wmicm/mvKjvi-51/198 Zvs 26-12-2013 tgvU cvPw mvKjvi Rix Kiv nq| D³ mvKjvi mgfn wgeWZ wbt` Rbv c0vb Kiv nq|

- K) evcvDtevti 78W cli / cwb Dbqob wefM ntZ 6W Kti e-GP tZ tgvU 472W OTM cxiZtZ `icT Anevb|
- L) mKj cli // cwb Dbqob wefM mwgZ `icT (LTM) c0vj Z cxiZtZ Anevb imZ Kib Ges Zrmt½ mKj mwgZ `icT (LTM) e-GP tZ Avnerb Kivi Rb` wbt` Rbv c0vb|
- M) Dbqob evtRU h_v ADP/ CCTF Ges Abqob evtRU (NDR) ntZ e-GP `icT Anevtbi wbt` Rbv c0vb Kiv ntqtQ| Zte evtRU _vkv mvtctq| ADP/ CCTF ntZ 4W e-GP tZ `icT Anevtbi Abtiva Rvbtv nq|
- N) wKv`viMY CPTU Gi gva`tg e-GP tcvUj (<http://www.e-procure.gov.bd>) wbeWZ nl qvi Rb` D`Kti Rb` msmbefix c0Kskj MYtK wbt` Rbv c0vb Kiv nq|

31-01-2014 chSB-tUOwis Gi gva`tg `icT Anevtbi Z`:

mgK bs	AAj	tgvU wefM (PE)	`icT AnevbKvix wefM (PE)msL`v	AnevbKZ `icT msL`v	gSb`
				OTM	
1.	tk` tq AAj , XivKv	11	8	42	
2.	D`i-cefAj , Kvgj w	11	11	98	
3.	`wY-cefAj , PAMtg	7	6	23	
4.	`wYvAj , ewi kvj	9	5	12	
5.	`wY-cwDgvAj , Lj bv	7	4	85	
6.	ga`-cwDgvAj , dmi`cj	11	4	26	
7.	D`i-cwDgvAj , ivRkix	10	4	28	
8.	D`ivAj , iscj	12	6	54	
	tgvU	78	48	368	

A_@ BtZvgt` evcvDtevt Gi 8W tRvtbi 78W cli / cwb Dbqob wefM Gi gva` 48 W wefM ntZ mefgvU 368(wZbkZ AvUwU)W OTM `icT Anevb Kiv ntqtQ| D³ 368W OTM `icT i gva` 31W cpt `icT, 4W ewZj, 56W `icT M`Y c0qvaxb, 105W `icT gj`vqb c0qvaxb, 74W NOA c0vb, 99W Pr³ mautv Z ntqtQ | tgvU 10W cli wefM ntZ mefgvU 140W LTM `icT Anevb Kiv ntqtQ|

th mKj `Bi ntZ GLbl chS e-GP tcvUj tkub OTM `icT Anevb Kiv nqub :-

XivKv huSK, gqgbmsn, ivRkix, bvtvvi, beveM, e_ov, wivRM, teov, KwMtg, jvjgubimU, Wujqv, wZ`v tgKubK`vj, Wujqv, tgKubK`vj, cAMo, wbrCj, gv`vixcj, kixZcj, Kwqv, wsbB`n, tfovgiv tgKubK`vj (cvu), PqMsmM, mZ`xiv-1, Lj bv-1, htKvi, ewi kvj tgKubK`vj, ei_bv, wctivRcj, tfvjv-1, PUMtg -2, j`xj cli wefM Ges gubKM, Avjv cwb Dbqob wefM |

2013-14 A_@0ti Rj evqycnieZP U÷÷ dñUi Avl Ziq Abjgw Z cKti i ev eqb AMMz cZte`b |

(j 1 Uvkv)

mit bs	cKti i bvg (cKti Gj vKv, cKti cmi Pj K I ev eqbKj mn)	cKti i cPij Z (ucic) e`q	Rp/13 chS- AMMz	2013-14 A_@0ti i		Ribpviw/14 gm chS-Aegp³	Ribpviw/14 chSiev`e AMMz (%)	Ribpviw/14 chSle`q		µgcAFZ	µgcAFZ Aegp³	gSe`
			Aw_R ev`e(%)	tgU eivl	ev`e j 1i givl (%)	tgU UvKv eivl i (%)	tgU UvKv	Aegp³ i (%) eivl i (%)	e`q ev`e AMMz (%)			
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Rj evqy U÷÷ dñUi A_@0ti ev`eqb i ubigtE OPÆMtg tRjvi weifbe DctRj vq Kb@ij x b`xi, nuj `v, BQigz b`x I ukj K Luj Ges Bnd` i kvL b`xi weifbe fivz Kej Z Astk cZi 1i vj K I AeKvWtgv ubigtb KvrO cKti Gj vKv: PÆMtg, ev`eqbKj t 2010-11 nZ 2012 cKti cmi Pj K : tgv Kvgi`vqvb, ZEjeavqK cKSkj x, PÆMtg cli mtKp	1999.50	1520.92	405.64	6.00	1747.85	3.00	149.16	77.38	1670.08	3268.77	wlwm=1/13 chS- mgq ep× Kiv ntq0
			94.00			430.89			61.86	94.00		
7	Pi gbBkv-Pi Bmj ig-Pi gbZvr TmWvg ubg@bi gva`ig fig cbi`xvi cKti Gj vKv: cUqvluj x, ev`eqbKj t 2010-11 nZ 2011-12 cKti cmi Pj K: ZEjeavqK cKSkj x, emi kj cli mtKp	2367.00	240.00	2127.00	68.00	0.00	0.00	0.00	-	240.00	240.00	cKti i mgq ep× cUqvluj x
			32.00			0.00			0.00	32.00		
8	PÆMtg tRjvi wgti kvB DctRjvi DckjeZP Gj vKv t mP I thmWtWm e`e`vi Dbqb Ges gpi x GKni tUW Gj vKv (Muhuri Accreted Area) wmlWgmccic teox eva Dbz KiY cKti cKti Gj vKv: PÆMtg, ev`eqbKj t 2010-11 nZ 2011-12 cKti cmi Pj K : Rbve Rimg Dvl b f`Tv, ZEjeavqK cKSkj x, tdbx cli mtKp	1756.52	1642.72	113.80	5.50	0.00	5.36	19.25	-	1661.97	1642.72	Rp/14 chSimgq ep× Kiv ntq0
			94.50			50.48			16.92	99.86		
9	PÆMtg tRjvi mizKwq DctRj vaxb mivz b`xi evgZxti Awgj vBk BDwbq` `v1Y PivZ Ges DEi e1pY Wwv Zj vZj x bvgK `vib fivz Kej Z Astk cZi 1i vj Kvr cKti Gj vKv: PÆMtg, ev`eqbKj t 2010-11 nZ 2011-12 cKti cmi Pj K : tgv Avkivd Rigv, ubefix cKSkj x, PÆMtg cli wefW-1	178.52	125.41	53.11	35.00	53.04	30.00	0.00	0.00	125.41	178.52	mgq ep× nq bvB
			65.00			99.87			0.00	95.00		

2013-14 A_@0ti Rj evqycnieZB U:- dtUi Avl Ziq Abjgw Z cktfi i ev eqb AMhZ cZte` b |

(j 1 Ukv)

1	2	3	2013-14 A_@0ti i		7	8	Rbgyw/14 chSle`q		11	12	13	
			4	5			6	9				10
10	Re-excavation of drainage khals in Upazila kalkini under Madaripur District. cktfi GjvKv: gv`vixcj ev`eqbKvj t 2010-11 ntZ 2011-12 cktfi cmi Pj K : tgrt Avaj gur` সোত্রা, ZEjearqK cKSkj x, dmi`cj c li mtkP	676.42	482.25	194.17	21.00	42.26	15.00	39.21	92.78	521.46	524.51	Rp/14 chSimgg epx Kiv ntqt0
			79.00			21.76			20.19	94.00		
11	Re-excavation of 24 (Twenty four) nos drainage Khals in Upazila-Rajoir & Madaripur Sadar under Madaripur District. cktfi GjvKv: gv`vixcj ev`eqbKvj t 2010-11 ntZ 2011-12 cktfi cmi Pj K : tgrt Avaj gur` সোত্রা, ZEjearqK cKSkj x, dmi`cj c li mtkP	1891.77	1103.00	788.77	25.00	0.00	20.00	0.00	-	1103.00	1103.00	Rp/14 chSimgg epx Kiv ntqt0
			75.00			0.00			0.00	95.00		
12	Rj evhy cmi eZB U:- dtUi A_@0ti KivLuj x b`xi fvzb ntZ MbBeUv trjvi Kigtj i cior BDibq` wef buGj vKv i 1lv cktfi cktfi GjvKv: MbBeUv, ev`eqbKvj t 2010-11 ntZ 2011-12 cktfi cmi Pj K : ZEjearqK cKSkj x, iscj c li mtkP- 1	1197.05	870.56	326.49	28.00	25.94	0.00	0.00	0.00	870.56	896.50	mgq epx cUqraib
			72.00			7.95			0.00	72.00		
13	cUv b`xi Wb Zdti i fvzb cZtiva Kti Kioqv trjvi t`Sj Zcj DctRj vq wchj cbMi Artef` iNU GjvKv Aew`Z ivqUv-gulKuU eb`v ibqSp eutai wktigt 13.230 nBtZ wktigt 13.805 chS-cZi 1lvqj K KvR cktfi GjvKv: Kioqv ev`eqbKvj t 2012-13 ntZ 2013-14 cktfi cmi Pj K : ZEjearqK cKSkj x, Kioqv c li mtkP	2200.00	265.00	1498.63	87.95	22.95	484.32	484.32	2110.33	749.32	287.95	
			12.05			1.53			32.32	34.06		
14	Rj evq cmi eZB U:- dtUi A_@0ti wktivi MA trjvi Aomlg DctRj vi আদ্রাহপুর MgtK we`w`vlti i cEj tXDthj fvzb ntZ i 1lv cktfi GjvKv: wktivi MA, ev`eqbKvj t 2010-11 ntZ 2011-12 cktfi cmi Pj K t ZEjearqK cKSkj x, gqg bmsn c li mtkP	1700.00	253.00	1447.00	80.00	0.00	0.00	0.00	-	253.00	253.00	1700.00 j 1lv Kvi mstkwaz cUte Abjgr` b cUqraib
			20.00			0.00			0.00	55.00		
15	icri v bs-66/1 Gi eia DmzKiY I 1lvqiz cbeftb cktfi cktfi GjvKv: K- evRvi, ev`eqbKvj t 2011-12 ntZ 2012-13 cktfi cmi Pj K t ibefm cKSkj x, K- evRvi c li wefm	406.88	192.76	214.12	30.00	10.67	2.00	10.50	98.41	203.26	203.43	Rp/14 chSimgg epx i cUte Kiv ntqt0
			70.00			4.98			4.90	72.00		

2013-14 A_@0ti Rj evqycnieZB Uo÷ dvtUi Avl Ziq Abtgvw Z cktfi i ev eqb AMNiz cizte`b |

(j 1 Ukv)

Lit bs	cktifi bvg (cktifi Gjvkr, cktifi cmi Pj K t i ev eqb Kij mn)	cktifi c0'ij Z (ucic) e'q	Rp/13 chS- AMNiz	2013-14 A_@0ti i		Ribpviw/14 gm chS-Aegp3	Ribpviw/14 chSiev'e AMNiz (%)	Ribpviw/14 chSiev'e q		μgcAFZ	μgcAFZ Aegp3	gSe
			Aw_R ev'e(%)	tgU eivl	ev'e j 1' givl (%)	tgU Uvkr eivli (%)	tgU Uvkr	Aegp3 i (%) eivli (%)	e'q ev'e AMNiz (%)			
1	2	3	4	5	6	7	8	9	10	11	12	13
16	Lij dvi Pii Pmiw tK teox eia ibg#Yi gva'g Rj evqycnieZ#bi SpK tgvKtejv cktifi cktifi Gjvkr: cUqLujx, ev eqbKijt 2011-12 nZ 2012-13 cktifi cmi Pj K t i befnx c0KSkjx, Kj vcirov cwb Dbqb nefvM	1103.00	662.50	440.50	5.00	0.00	0.00	0.00	-	662.50	662.50	Rp/14 chSimgq epx Kiv ntqt0
			95.00			0.00			0.00	95.00		
17	Pvj Zvejbqv l j Zvi Pii Pmiw tK teox eia ibg#Yi gva'g Rj evqycnieZ#bi SpK tgvKtejv cktifi cktifi Gjvkr: cUqLujx, ev eqbKijt 2011-12 nZ 2012-13 cktifi cmi Pj K t i befnx c0KSkjx, Kj vcirov cwb Dbqb nefvM	1557.00	951.00	606.00	45.00	372.13	0.00	0.00	0.00	951.00	1323.13	mgq epx cUqraab
			55.00			61.41			0.00	55.00		
18	Rj evqycnieZ#bi dtj 1'uzM0' ti Rp`x l Zrmsj MaeGj vKri b`x kmb l Km Dbqb cktifi cktifi Gjvkr: K- evRvi, ev eqbKijt 2011-12 nZ 2012-13 cktifi cmi Pj K t i ZEjeavqK c0KSkjx, PAM0g cli mtkP	2197.94	734.64	747.59	31.00	168.94	8.00	135.98	80.49	870.62	903.58	Rp/14 chSimgq epx Kiv ntqt0
			69.00			22.60			18.19	55.06		
19	Rj evqycnieZB Uo÷ dvtUi A_@0tib Xvkr tRjvi beveMA DctRjvaxb Zj kLujx, gwj K0`v, tjtjs l cwiZj Sic evRvi GjvKiq Kwj Mslv b`xi WbZxi msi 11Y cktifi cktifi Gjvkr: Xvkr, ev eqbKijt Wtm=1/11-Rp/13, cktifi cmi Pj K t i ZEjeavqK c0KSkjx, Xvkr cli mtkP	1668.50	0.00	1668.50	77.00	834.25	44.00	833.00	99.85	833.00	834.25	
			23.00			50.00			49.93	67.00		
20	Rj evqycnieZ#bi cfi e 1'uzM0`-mpigMA tRjvi 1'uzMA DctRjvi Avl Zvaxb K0kqviv b`xi Wb Zxi tfovi Wni bugK`v b msi 11Y cktifi cktifi Gjvkr: mpigMA, ev eqbKijt 2011-12 nZ 2012-13, cktifi cmi Pj K t i befnx c0KSkjx, mpigMA cli nefvM	1200.00	600.00	600.00	26.32	1.16	0.00	0.00	0.00	600.00	601.16	Rp/14 chSimgq epx i c0'le Kiv ntqt0
			73.68						0.00	73.68		
21	KixqZcj tRjvi WqW'v, tMmiBimU, kixqZcj m`i Ges b0oqv DctRjvaxb w`vkb l tnp Luj Rj evqycnieZB Uo A_@0tib c0t Lbb cktifi cktifi Gjvkr: kixqZcj, ev eqbKijt tmtP=1, 2011 Rp, 2013, cktifi cmi Pj K t i ZEjeavqK c0KSkjx, dmi`cj cli mtkP	1290.09	751.60	538.49	12.00	0.00	0.00	0.00	-	751.60	751.60	Gic0/14 chSimgq epx Kiv ntqt0
			88.00			0.00			0.00	88.00		

2013-14 A_@0ti RjevqycnieZB U@÷ dñUi Avl Ziq Abtgvw Z cktfi i ev`eqb AMhZ cñZe`b |

(j q Ukv)

m̄t bs	cktfi bvg (cktfi Gjukv, cktfi cmi Pj K l ev`eqbKijmn)	cktfi cñij Z (ucic) e`q	Rp/13 chS- AMhZ	2013-14 A_@0ti i		Ribpviw/14 gvm chS-Aegp³	Ribpviw/14 chSiev`e AMhZ (%)	Ribpviw/14 chSiev`e`q		μgcñAFZ	μgcñAFZ Aegp³	gše`
			Am_R ev`e(%)	tgU eivl	ev`e j q givl (%)	tgU Ukv eivl i (%)	tgU Ukv	Aegp³ i (%) eivl i (%)	e`q ev`e AMhZ (%)			
1	2	3	4	5	6	7	8	9	10	11	12	13
22	kixqZcj tRjvi bnoqv DctRjvab tk`vivcj l Nnokvi BDnbqfbi m̄jikj `ievi kixd bugK `qtb cñv b`xi Wb Zxi msi qY cktfi cktfi Gjukv: kixqZcj, ev`eqbKij t 2011-12 ntZ 2012-13, cktfi cmi Pj K t vebñx cñKskj x, kmi qZcj c l i vefim	1560.91	1202.00	358.91	0.00	0.00	0.00	0.00	-	1202.00	1202.00	gñP2014 tgq` ep`i Rb` cmg ntZ mmiUGd G icñY Kiv ntqñ0
			100.00			0.00			0.00	100.00		
23	RjevexZv vbi vmbktfi mizñxiv tRjvi teZv b`x cñtLbb cktfi cktfi Gjukv: mizñxiv, ev`eqbKij t vñtm=t/11-Rp/14, cktfi cmi Pj K t ZEjeavqK cñKskj x, Lj bv c l i mñKp	2495.00	0.00	575.24	23.06	0.00	0.00	0.00	-	0.00	0.00	
			0.00			0.00			0.00	0.00		
24	velLujx cktfi tñvi - 5 Gi teox eva vbgñYi gñtñg Rjevq cñieZñbi cñfve tgvKitejv cktfi cktfi Gjukv: Sij Kwm, ev`eqbKij t Rj vñ011-Rpñ013, cktfi cmi Pj K t ZEjeavqK cñKskj x, emi kuj c l i mñKp	1987.00	0.00	1987.00	82.00	0.00	0.00	0.00	-	0.00	0.00	Rp/14 chSimgq ep` Kiv ntqñ0
			18.00			0.00			0.00	18.00		
25	evsjv`iki `ñY-ceñAj i DcKjxq Gjukv Rjevq cñieZñB RibZ Sñk tgvKitejvq AeKvñtgv Dnbq/ms`vi cktfi cktfi Gjukv: PñMñg, K- evRvi, tñvñLujx, tñYx l j`zxcj, ev`eqbKij t 2011- 12 ntZ 2012- 13, cktfi cmi Pj K t tgvñ Bmñvñj tññmb, cñvb cñKskj x, `ñY-ceñAj	2499.54	1018.93	1480.61	82.40	1180.07	8.00	178.64	15.14	1197.57	2199.00	Rp/14 chSimgq ep` Kiv ntqñ0
			70.00			79.70			12.07	78.00		
26	Rjevq cñieZñbi cñfve qñvZMñ-mizñxiv tRjvi tñvi vi bs-1 Gi cñebñmb cktfi cktfi Gjukv: mizñxiv, ev`eqbKij t 2011- 12 ntZ 2012- 13, cktfi cmi Pj K t ZEjeavqK cñKskj x, Lj bv c l i mñKp	1146.45	186.00	960.45	41.70	200.00	1.70	0.00	0.00	186.00	386.00	Rp/14 chSimgq ep`i cññe Kiv ntqñ0
			58.30			20.82			0.00	60.00		
27	Rvijvcj tRjvi Bmñjvcj DctRjvi cñvZb epñj b` fñvñ nñZ i qñvktfi b`x Zxi msi qñb KivR cktfi Gjukv: Rvijvcj, cmi`cj, ev`eqbKij t 2011- 12 ntZ 2013- 14, cktfi cmi Pj K t ZEjeavqK cñKskj x, gqgbmñsn c l i mñKp	723.42	0.00	723.42	50.00	200.95	7.00	195.00	97.04	195.00	200.95	
			50.00			27.78			26.96	57.00		

2013-14 A_@0ti RjevqymieZB Ua÷ dñUi Avl Ziq Abjgwi Z cKti i ev`eqb AMhZ cZte` b |

(j 1 Uku)

µt bs	cKti i bvg (cKti GjvKv, cKti cmi PjK t i ev`eqbKjmn)	cKti i cñij Z (ucic) e`q	Rp/13 chS- AMhZ	2013-14 A_@0ti i		Ribjvix/14 gm chS-Aegj³	Ribjvix/14 chSiev`e AMhZ (%)	Ribjvix/14 chSiev`e`q		µgcAFZ	µgcAFZ Aegj³	gSe`
			Aw_R	tgU eivl	ev`e j 1 gñv (%)	tgU UvKv	Aegj³ i (%)	e`q ev`e AMhZ (%)				
			ev`e (%)			eivli (%)						
1	2	3	4	5	6	7	8	9	10	11	12	13
28	epberoxqv tRjvi m`i DctRjvax wZm b`xi WbZxi KvDZjx ntZ KvAbcj evRvi chS-eb`v wqSp eta wqSp cKti cKti GjvKv epberoxqv, ev`eqbKj t 2012- 13 ntZ 2013- 14, cKti cmi PjK t : তত্ত্বাবধায়ক প্রকৌশলী, কুমিল্লা সার্কেল।	1883.19	0.00	1883.19	100.00	0.00	33.00	0.00	-	0.00	0.00	
			10.00			0.00			0.00	43.00		
29	Lj bv tRjvi evivKcj-w Njv qv cKti i teox eta tgvigZ l b`x Zxi msiY cKti cKti GjvKv Lj bv, ev`eqbKj t wtm` 12-Rp 14, cKti cmi PjK t `xcK Kgv mi Kvi, ZE`eavqK cKSkjx, htKvi cli m`Kj	2485.00	0.00	2485.00	100.00	303.30	17.68	300.00	98.91	300.00	303.30	(mmUgd = 76 %)
			25.00			12.21			12.07	42.68		
30	Lj bv tRjvi ifcmv DctRjvi ASMZ ingbMi-iwngbMi GjvKv eta cñt wqP l b`x Zxi msiY cKti cKti GjvKv Lj bv, ev`eqbKj t wtm` 12-Rp 14, cKti cmi PjK t ZE`eavqK cKSkjx, Lj bv cli m`Kj	1811.04	399.00	1412.04	77.97	400.00	40.00	400.00	100.00	799.00	799.00	(mmUgd = 76 %)
			35.00			28.33			28.33	75.00		
31	gv`vixcj tRjvi wePi DctRjvi RjevqymieZB i cñve tgvKtejvq Awqj Lu b`xi evg Zxi i fivb ntZ evnivZjv evRvi msiY cKti cKti GjvKv gv`vixcj, ev`eqbKj t RjvB 12-Rp 14, cKti cmi PjK t ,	1459.74	0.00	1459.74	100.00	0.00	10.00	0.00	-	0.00	0.00	(mmUgd = 76 %)
			0.00			0.00			0.00	10.00		
32	KPqv DctRjvi mPvi-NMivi wej ntZ ucZv`x, bmi`v, Kv qv`x evRvi l bñqiml ntq tgnbv b`x chS mPvi Lj (tevqj Rjx Lj) cñtLbb cKti cKti GjvKv Pñcj, ev`eqbKj t Ribjvix 13-Rp 14, cKti cmi PjK t wbeñx cKSkjx, Pñcj cli wefM	1499.72	596.70	903.02	60.21	602.20	0.33	600.36	99.69	1197.06	1198.90	
			84.00			66.69			66.48	84.33		
33	RjevqymieZB RibZ cñte ntZ tfjv tRjvi Pid`vkb DctRjvax PiKix-gKix ðxc cKizK wech` t`K iv cKti cKti GjvKv tfjv, ev`eqbKj t At`ei/12 ntZ Rp/14 cKti cmi PjK t ZE`eavqK cKSkjx, tfjv cli m`Kj	1499.84	0.00	1499.84	100.00	0.00	0.00	0.00	-	0.00	0.00	
			25.00			0.00			0.00	25.00		

2013-14 A_@0ti Rj eqycnieZB U0÷ dvtUi Avl Ziq Abjgw Z cktfi i ev eqb AMNIZ cizte`b |

(j 1 Utkw)

µt bs	cktfi bvg (cktfi GjvKv, cktfi cmiPjK I ev eqbKvj mn)	cktfi c0ij Z (ucic) e`q	Rp/13 chS-	2013-14 A_@0tii		Ribpviw/14 gm	Ribpviw/14	Ribpviw/14 chSle`q		µgcAFZ	µgcAFZ Aegp³	gSe`
			AMNIZ	tguU eivl	ev`e j 1 gvlv (%)	tguU Utkv	chSle`v`e AMNIZ (%)	tguU Utkv	Aegp³ i (%)	e`q ev`e AMNIZ (%)		
			Aw_R ev`e(%)									
1	2	3	4	5	6	7	8	9	10	11	12	13
39	dmi`cj tRjvi Avj dWw/v DctRjvq gagwZ b`xi fisMb ntZ K0cj GjvKv msiYgjK KvR I Lvj cptLbb KvR ev`eqtbi gva`tg Rj eqycnieZ#bi cfve tgvKtejv cktfi cktfi GjvKvt dmi`cj, ev`eqbKujt Ribpviw 13 ntZ Rp 14 chS cktfi cmiPjK t ZEjeavqK c0KSkjx, dmi`cj cli wefM	499.96	0.00	499.96	100.00	252.00	25.00	200.00	79.37	200.00	252.00	
			45.00			50.40			40.00	70.00		
40	Rj eqycnieZB U0 dvtUi A_@0tb PAM0g tRjvi m`xc DctRjv`fcvli vi bs-72 Gi `w-cw0tgi tfti hvlqv teox ewa cbt wbgw tgvigZ I cY0mb KvR cktfi GjvKvt PAM0g, ev`eqbKujt Ribpviw 13 ntZ Rp 14 chS cktfi cmiPjK t ibefw c0KSkjx, PAM0g cli wefM-2	1500.00	0.00	1500.00	100.00	0.00	0.00	0.00	-	0.00	0.00	9 wU c`vKtRi Kw0`k c0vb Kiv ntqt0
			0.00			0.00			0.00	0.00		
41	e_0v tRjvi mmiqvKw` DctRjvaxb ZvjK`vicov- P`beivKv GjvKvq weKf ewa wbgw KvR cktfi GjvKvt PAM0g, ev`eqbKujt Ribpviw 13 ntZ Rp 14 chS cktfi cmiPjK t ibefw c0KSkjx, e_0v cli wefM	768.32	0.00	768.32	100.00	575.24	45.00	575.05	99.97	575.05	575.24	
			47.00			74.87			74.85	92.00		
42	etpYewoqv tRjvi beibMi DctRjvaxb ewKw`tZ tgnbv b`xi evgZxi msiY KvR cktfi GjvKvt etpYewoqv, ev`eqbKujt Ribpviw 13 ntZ Rp 14 chS cktfi cmiPjK t ibefw c0KSkjx, etpbewoqv cw0 D0tab wefM	900.00	0.00	900.00	100.00	0.00	0.00	0.00	-	0.00	0.00	
			0.00			0.00			0.00	0.00		
43	wntjU tRjvi wntjU m`i, `wYI yjgv Ges wekpv_ DctRjvq Aew`Z ewmqv b`x cpt Lbb cktfi cktfi GjvKvt wntjU, ev`eqbKujt Ribpviw 13 ntZ Rp 14 chS cktfi cmiPjK t ibefw c0KSkjx, wntjU cli wefM	800.00	0.00	800.00	100.00	0.00	0.00	0.00	-	0.00	0.00	
			0.00			0.00			0.00	0.00		
44	emi kuj tRjvi extKiMA DctRjvi bjgv BD0bqtb ewa wbgwYi gva`tg Rj eqycnieZ#bi cfve tgvKtejv cktfi cktfi GjvKvt emi kuj, ev`eqbKujt Ribpviw 13 ntZ Rp 14 chS cktfi cmiPjK t ZEjeavqK c0KSkjx, emi kuj cli wefM	997.58	0.00	997.58	100.00	0.00	0.00	0.00	-	0.00	0.00	
			0.00			0.00			0.00	0.00		

2013-14 A_@0ti RjevqycmieZB U@÷ dñUi Avl Zvq Abtgvw Z cKti i ev`eqb AMNvZ cñZte` b |

(j 1 UvKv)

µt bs	cKti i bvg (cKti GjvKv, cKti cwi Puj K t ev`eqbKvj mn)	cKti i cñZ Z (ucic) e`q	Rp/13 chS- AMNvZ	2013-14 A_@0ti i		Rbqviv/14 gm chS-Aegv³	Rbqviv/14 chSiev`e AMNvZ (%)	Rbqviv/14 chSiev`e`q		µgcv AfZ	µgcv AfZ Aegv³	gSe`
			Aw_R ev`e(%)	tgvU eivl	ev`e j 1 gñv (%)	tgvU UvKv eivl i (%)	tgvU UvKv	Aegv³ i (%)	e`q ev`e AMNvZ (%)			
										eivl i (%)		
1	2	3	4	5	6	7	8	9	10	11	12	13
51	RjevqycmieZB i SpK tgvKvtejevq vmi vRMA tRjvi Avl Zvaxb tevZj `uvi-1 l GbrtqZcj `uvi-2 cpeñmb l kv³kvj xKIY cKti cKti GjvKvt vmi vRMA, ev`eqbKvj t tde`qvix 13 ntZ Rp 14 chS cKti cwi Puj K t ZE`evaqK cñKSkj x, e, or c l i mtKj	1300.00	0.00	1300.00	100.00	0.00	0.00	0.00	-	0.00	0.00	
			0.00			0.00			0.00	0.00		
52	কুমিল্লা ত্রজিবি আশ্রম ত্রিগনব ডিটরজি বাব 37 উ লুজ চপ্তলব্ব চক্রি চক্রি গজিকট কুমিল্লা, ev`eqbKvj t gv³13 ntZ Rp 15 chS cKti cwi Puj K t ubeñx cñKSkj x, tMgnvZ c l i vefiM	1198.77	0.00	1198.77	100.00	231.27	0.00	0.00	0.00	0.00	231.27	
			0.00			19.29			0.00	0.00		
53	RjevqycmieZB RvbZ cñVe Gi KvitiY tñvjv tRjvi ZRgvml b Ges j vj tgvnb DctRj vaxb tcvl vi bs 56/57 Gi teox evai ঙ্গাপ l b`xi Zxi msi 1Y cKti cKti GjvKvt tñvjv, ev`eqbKvj t Rj vB/ 13 ntZ Rp 14 chS cKti cwi Puj K t	400.00	0.00	400.00	100.00	0.00	0.00	0.00	-	0.00	0.00	
			0.00			0.00			0.00	0.00		
	মেগ্ন উ ত	69377.01	17832.83	47802.70		11373.48		4583.85		22438.68	26152.83	

Rug Avamôti AMôti

2013-14 matj i Gwvfcy³ wvfbacKí / Dc-cKí i 510.12 tnt Rug Avamôti Rb Kvhg AvtQ hvvvi
 weixtZ Rvbyvix 014 chSZ AMôti weiy wgyct

μgK bs	weiy	AvRZ AMôti (tnt)	AMôti (%)
(1)	(2)	(3)	(4)
1	সংশ্লিষ্ট জেলা পকমিকি বকু চি Zve tck	502.40	98.49%
2	W/Gj Gwv/wGj Gvm KZR Abtgw` Z	165.11	51.97%
3	fug gšyvj q KZR Abtgw` Z	157.97	30.97%
4	c0° j b c0B	134.98	26.42%
5	Znjej c0vb	134.76	26.42%
6	`Lj c0B	134.40	29.33%

tcw0s	375.36	tnt	
- tRj v c0vmK	367.64	45.74	72.07%
- fug gšyvj q	0.00	0	0.00%
- cw0 Dbqb tew©	7.72	0	1.51

2012-13 matj i tRi (Carried over)	= 401.16 tnt
2013-14 matj i Kvhg	= 108.96 tnt
tgvU	= 510.12 tnt

**2013-14 A_01i GvMcf³ Dbq cktí i tRb/ckí l qvix wRvBb mvmst¶c
(Rubqvix 2014 chSZ)**

μvgK bs	tRb / cktí i big	tgW cDqvRbxq wRvBb msL v	cB3 PovS- wRvBb DcvE msL v	cD E wRvBb msL v	gSe
1	2	3	4	5	6
1	tKs` tq AAj , XvKv	29	29	29	
2	উত্তর-পূর্বাঞ্চল, কুমিল্লা	100	100	79	
3	`w¶Y-celAj , PÆMtg	6	6	4	
4	DEivAj , iscj	12	12	4	
5	DEi-cwDgvAj , ivRkvmx	15	15	9	
6	ga-cwDgvAj , dmi` cj	108	108	108	
7	`w¶YvAj , ewi kuj	59	59	59	
8	`w¶Y-cwDgvAj , Lj bv	40	40	40	
		369	369	332	
	kZKiv mvi		100.00%	89.97%	

2013-14 māj i tēP Kūpēg I AMŅZt

2013-14 māj cūDteV Gi enR I Ņi² tēP cKī mgēni 3ūJ tēSmtēg 10.65 j Ņi tēi RūgtZ tēP cūvbi Kūpēg MŅY Kiv nq | Rūpēvix 2014, chS-6.20 j Ņi tēi RūgtZ tēP mēav cū vb Kiv ntqtQ

2013-2014 māj i tēP Kūpēgtēgi j Ņi gvīv I AvRZ mēdj² vbgēct

(tēi)

mēgK bs	tēv	2013-14 māj i Rūpēvix, 2013 Bs chS							
		Lwi c-2(Rj vB -A±vei)		ive (bif=ī-īde ² qvi)		Lwi c-1 (gvP ² Rb)		vZb tēSmtēgi tēv	
		j Ņi gvīv	mēdj ²	j Ņi gvīv	mēdj ²	j Ņi gvīv	mēdj ²	j Ņi gvīv	mēdj ²
1	2	3	4	5	6	7	8	9	10
1	Dēi vAj , iscj	90560	81983 (90.53%)	96523	11419	21000	0	208083	93402
2	Dēi cūōgvAj ivRkivx	53978	48502 (89.86%)	88306	43444	20359	0	162643	91946
3	ga ² -cūōgvAj , dwi ² cj	51261	49586 (96.73%)	40011	5440	19143	0	110415	49626
4	vŅiY- cūōgvAj , Lj bv	39750	40166 (101.05%)	104165	68376	38460	0	182375	55026
5	vŅiYvAj , ewi kvj	15490	15300 (98.77%)	81675	62820	10000	0	107165	108542
6	tK ² Ņq AAj , XvKv	2150	2150 (100.00%)	170393	127474	0	0	172543	78120
7	Dēi - ceŅAj , Kūg j v	24280	21880 (90.12%)	51563	27971	0	0	75843	49851
8	vŅiY-ceŅAj , PUMŅg	0	0 (0.00%)	46815	14142	0	0	46815	14142
	tēv t	277469	259567 (93.55%)	679451	361086 (53.14%)	108962	0 (0.00%)	1065882	620653 (58.23%)

তম প্ৰকল্পৰ অধীনত

তম প্ৰকল্পৰ অধীনত আৰু বৰ্ষৰ অধীনত (31-01-2014 চনৰ) -

(জি. এ. এ. বি. এ. এ.)

ক্রমিক	বিৱৰণ	প্ৰকল্পৰ	তম প্ৰকল্পৰ অধীনত		তম প্ৰকল্পৰ অধীনত আৰু বৰ্ষৰ অধীনত		অধীনত (জি. এ. এ. বি. এ. এ.)	
			2012-13	2013-14	2012-13	2013-14	বি. এ. এ. বি. এ. এ. / 14 চনৰ অধীনত	জি. এ. এ. বি. এ. এ. অধীনত
1	ডেইলি সেৱা, কলিকতা	প্ৰকল্পৰ অধীনত	480.50	45.34	156.39	4.61	480.50	161.54
		প্ৰকল্পৰ অধীনত	40.00	5.00	18.04	0.20	40.00	18.24
		প্ৰকল্পৰ অধীনত	0.00	0.00	0.00	0.11	0.00	0.11
2	প্ৰকল্পৰ অধীনত	প্ৰকল্পৰ অধীনত	29.00	3.00	13.88	0.19	29.00	14.07
		প্ৰকল্পৰ অধীনত	45.00	2.70	17.78	0.20	45.00	17.98
		প্ৰকল্পৰ অধীনত	2.65		1.02	0.00	2.65	1.02
3	ডেইলি সেৱা, পল্লী	প্ৰকল্পৰ অধীনত	443.75		86.92	1.93	443.75	88.85
4	ডেইলি সেৱা, (1g)	প্ৰকল্পৰ অধীনত	520.36		251.66	0.00	520.36	251.66
		প্ৰকল্পৰ অধীনত	0.91		0.52	0.00	0.91	0.52
		প্ৰকল্পৰ অধীনত	1.45		0.53	0.00	1.45	0.53
5	প্ৰকল্পৰ অধীনত	প্ৰকল্পৰ অধীনত	26.80		16.56	0.44	26.80	17.00
6	প্ৰকল্পৰ অধীনত	প্ৰকল্পৰ অধীনত	92.00	40.00	43.36	4.65	92.00	48.01
	মুঠ		1682.42	96.04	606.66	12.33	1682.42	618.99

২০১২-২০১৩ চনৰ অধীনত আৰু ২০১৩-২০১৪ চনৰ অধীনত (২০১৩-২০১৪) তম প্ৰকল্পৰ অধীনত আৰু বৰ্ষৰ অধীনত অধীনত (জি. এ. এ. বি. এ. এ.)

২০১২-১৩ চনৰ			২০১৩-১৪ চনৰ	
অধীনত	অধীনত	২০১৩/২০১৪ চনৰ অধীনত	অধীনত	২০১৩/১৪ চনৰ অধীনত
175.80	57.37	13.13	0.00	12.33