

2013-14 mvtj i ewl R Dbqb KgPx mswB mvi

tm±i t cwlb m±ú'

(j UvKvq)

| μgK bs | KgPx i kYx wfvM | cKí msL'v | 2013-14 mvtj i ewl R Dbqb KgPx | | | | Avg' vbx i é I gj' msthvRb Ki |
|----------------------------|---------------------------------|-----------|--------------------------------|-----------|------------|--------------------|----------------------------------|
| | | | †gvU | vbxq gy † | cKí mrvh'' | cKí mrvh''i UvKvsk | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| evsj v†' k cwlb Dbqb tevW© | | | | | | | |
| 1 | Kwl : tmP | 9 | 23464 | 17280 | 6184 | (5764) | 150 |
| 2 | cwlb m±ú' | 43 | 145669 | 123550 | 22119 | (20919) | 0 |
| 3 | Kwi Mwi mrvqZv KgPx | 2 | 727 | 58 | 669 | (15) | 0 |
| 4 | cvD†ev Gi Abbtgw' Z cK†í i t_vK | | 0 | | | | |
| | me†gvU | 54 | 169860 | 140888 | 28972 | (26698) | 150 |

2013-14 mtj i ewl K Dbqb Kgmpx (ewltqm/cãvb Kgmpx)

imait Kil
me-imait tmP

(j 11 UvKiq)

| GllwK μgK bs | cKfi i big (er'eqb Kvj) | Abtgr' fbi chitq | cKf e q | | 2012-13 mtj i mstkwaz eiwl | | 2012-13 mtj i Rj vB- Wltm=ft cKZ e q | | Wltm=ft 2012 chS- μgcaZ e q | | 2013-14 mtj i ewl K Dbqb KgmpxZ eiwl | | | | | | cKfi mwnth i Drm | |
|--------------------|----------------------------|---------------------|-----------------|-------------------------|-------------------------------|------|---|------|--------------------------------|------|--------------------------------------|----------------|-------------------|--------|--|-------------------------|---------------------|--------|
| | | | igtU (etgjt) | cKf mwnh (UvKisk) | igtU | UvKv | igtU | UvKv | igtU | UvKv | igtU | UvKv (ivR') | e q LiZ | | Avg' vbr i e' l gj msthrB Ki ere' eiwl | cKf mwnh (UvKisk) | | Ab' vb |
| | | | | | | | | | | | | | gj ab (UvKisk) | ivR'^^ | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |

ms'v: eisj vt' k cmb Dbqb teiW®

| | | | | | | | | | | | | | | | | | | |
|----------|--|-----|-----------------|------------------|------|------|------|------|-------|-------|------|--------------|----------------|------|-----|----------------|---|------------------------|
| PjwZ cKf | | | | | | | | | | | | | | | | | | |
| 95 | 'w1Y cãvgrAj xq mgsZ cmb m=ú' cni Kf br l e'e'icbr cKf (mstkwaz)(01/04/05 - 30/06/14) | Abt | 29407 (4026) | 23624 (19598) | 6400 | 1000 | 1352 | 209 | 17192 | 3119 | 5990 | 700 | 3950 (3800) | 2040 | 150 | 5290 (4870) | | Gllwe tbi' vij' vUm |
| 96 | wZ' +e' vj R cKf -2q chitq (BDubU-1) (1g mstkwaz) 01/07/06 - 30/06/15) | Abt | 24862 | 0 | 2500 | 2500 | 0 | 0 | 12623 | 12623 | 4800 | 4800 (50) | 4750 | 50 | | | | |
| 97 | ciebr tRj vi mRwbMi DctRj vi MvRbvi wtej i msthW b' x Lbb, tmP mpeari Dbqb Ges grm' Pvl cKf (01/01/10 nBtZ 30/06/13) | Abt | 41333 | 0 | 4055 | 4055 | 817 | 817 | 3652 | 3652 | 3432 | | | | 0 | 0 | 0 | |
| | (1) erciDter Ask | | 36171 | 0 | 2960 | 2960 | 498 | 498 | 4251 | 4251 | 2000 | 2000 (20) | 1980 | 20 | | | | |
| | (2) Kul m=cãhvi Y Aia' Bi Ask | | 877 | | 66 | 66 | 0 | 0 | 0 | 0 | 394 | 394 (171) | 223 | 171 | | | | |
| | (3) grm' Aia' Bi Ask | | 491 | | 93 | 93 | 13 | 13 | 20 | 20 | 198 | 198 (118) | 80 | 118 | | | | |
| | (4) cWx m=ú' Aia' Bi Ask | | 165 | | 91 | 91 | 45 | 45 | 54 | 54 | 11 | 11 (6) | 5 | 6 | | | | |
| | (5) eb Aia' Bi Ask | | 85 | | 45 | 45 | 0 | 0 | 10 | 10 | 29 | 29 (6) | 23 | 6 | | | | |
| | (6) Gj mRBW Ask | | 3544 | | 800 | 800 | 344 | 344 | 1024 | 1024 | 800 | 800 (1) | 799 | 1 | | | | |
| 98 | ZovBj cãPni qv' eb' v ubqSj, ub' wkb l tmP cKf (2q chitq) (01-03-2010 nBtZ 30-6-13) | Abt | 28145 | 0 | 4500 | 4500 | 246 | 246 | 5503 | 5503 | 3500 | 3500 (20) | 3480 | 20 | | | | |
| 99 | tMvorb-PvUevox Aizwi 3 cãvú t÷ kb ubgW (01/04/10-30/06/13) | Abt | 7983 | | 3201 | 3201 | 1405 | 1405 | 4585 | 4585 | 1400 | 1400 (10) | 1390 | 10 | | | | |
| 100 | mj grv b' xi WwbZxi eb' v ubqSj, ub' wkb l tmP cKf (01/07/11-30/06/14) | Abt | 4571 | | 1500 | 1500 | 0 | 0 | 249 | 249 | 1500 | 1500 0 | 1500 | 0 | | | | |
| 101 | Mzi-KicvZv' tmP cKf i cbeimb cKf (Rj vB, 2012 nZ Rb, 2016) | Abt | 16472 | | 500 | 500 | | | | | 2900 | 2900 (50) | 2850 | 50 | | | | |

| GmGdM K bs | cKf i big (er'erqb Kij) | Abjg' ibi chitj | cKf e q | | 2012-13 mtj i msikmaz eivl | | 2012-13 mtj i Rj vB- Wtm'et cKZ e'q | | Wtm'et 2012 chS- μgcAZ e'q | | 2013-14 mtj i eml K Dbqb KgmpfZ eivl | | | | | | cKf minth i Drm | |
|------------------|----------------------------|--------------------|------------------|--------------------------|-------------------------------|------|--|------|-------------------------------|------|--------------------------------------|----------------|-------------------|-------|--|--------------------------|--------------------|-------|
| | | | igtU (etgy i) | cKf minh' (Urkisk) | igtU | Urkv | igtU | Urkv | igtU | Urkv | igtU | Urkv (ivR') | e q LrZ | | Avg' vbr i' e' l gj msihvRb Ki eye' eivl | cKf minh' (Urkisk) | | Ab vb |
| | | | | | | | | | | | | | gj ab (Urkisk) | ivR'^ | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |

102 Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project(phase-1) (Rj vB, 2012-Rp, 2014)

Abj 1465 895 520 200 1264 370 1259 5 894 GmGdM

103 Environmental Impact Assessment(EIA) study of different BWDB projects to be implemented under Climate Change Trust Fund (CCTF) (Aizwei, 2012 - Wtm'et, 2013)

Abj 199 100 110 110 110 (5) (894)

(110)

| | | | | | | | | | | | | | | | | |
|-------------------------|--------|---------|-------|-------|------|------|-------|-------|-------|-------|--------|------|-----|--------|--|--|
| Dc-igtU (tmP cKf) =9 uJ | 149274 | 24519 | 22181 | 16361 | 3501 | 2358 | 44403 | 30330 | 23464 | 17280 | 21159 | 2305 | 150 | 6184 | | |
| | (4026) | (19598) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (265) | (3800) | 0 | 0 | (5764) | | |

2013-14 mŕtj i ewl R Dbq̄b KḡmPx (wewb̄tq̄M/cāvb KḡmPx)

(j ¶l UvKvq)

ŕm±it cmb m±ú'

mŕe-ŕm±it

| Gillwic mugK bs | cKŕi i bvg (er̄-ewq̄b Kuj) | Abŕgr̄' ŕbi chŕq̄ | cKŕi e'q | | 2012-13 mŕtj i mstkw̄aZ eivl | | 2012-13 mŕtj i Rj w̄b- wŕtm±t cKZ e'q | | wŕtm±t 2012 chŕ- mugc̄AZ e'q | | 2013-14 mŕtj i ewl R Dbq̄b KḡmPxZ eivl | | | | | | cKŕi mŕnh̄ i Drm | |
|-----------------------|-------------------------------|----------------------|------------------|------------------------|---------------------------------|------|--|------|---------------------------------|------|---|-----------------|-------------------|--------|--|---------------------------|---------------------|----------|
| | | | ŕgŕU (etgy ŕ) | cKŕi mŕnh̄ (UvKvsk) | ŕgŕU | UvKv | ŕgŕU | UvKv | ŕgŕU | UvKv | ŕgŕU | UvKv (ivR̄') | e'q LvZ | | Avg' vbx̄ i é l gj̄ msthr̄Bb Ki ewe' eivl | cKŕi mŕnh̄ (UvKvsk) | | Ab' v̄b' |
| | | | | | | | | | | | | | gj ab (UvKvsk) | ivR̄'^ | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |

mŕ' v: ewsj vŕ' k cmb Dbq̄b ŕewW̄(ewc̄vDŕew)

Pj wZ cKŕi

| | | | | | | | | | | | | | | | | | | |
|----|---|-----|------------------|------------------|-------|-------|--------|---------|---------|---------|-------|--------------|------------------|------|------------------|--|--------|---------|
| 1* | Avcvi mŕj gy Kākqviv cKŕi (1g mstkw̄aZ) (1/7/2001 - 30/6/14) | Abj | 13260 | 0 | 1500 | 1500 | 0 | 0 | 7025 | 7025 | 2000 | 2000 | 2000 | 0 | | | | |
| 2* | bZb WvKw̄Zqv l cŕj vZb WvKw̄Zqv-ŕŕvU tdbx̄ b' x̄ ub̄'vkb (' ¶ŕŕY Kugj v Ges DEi ŕbvq̄Lvj x̄ mgw̄SZ ub̄' vkb cKŕi i Ask) cKŕi (2q mstkw̄aZ) (01/07/03-30/06/14) | Abj | 14816 | 0 (0) | 2700 | 2700 | 17 | 17 | 7019 | 7019 | 3000 | 3000 | 3000 | 0 | | | | |
| 3 | cmb e' e' l'cbv Dbq̄b cKŕi (w̄etkl mstkw̄aZ) (01/07/04 - 30/06/15) | Abj | 98228 (12992) | 78578 (65587) | 11500 | 430 | 1046.9 | 139.64 | 30388.9 | 4045.88 | 12500 | 500 | 10800 (13800) | 1700 | 12000 (12000) | | | AvBw̄G, |
| 4 | w̄ch̄R̄w̄j w̄U ± w̄w̄ GŪ w̄ŕŕUBi w̄WR̄vBb Ae M'vŕĀR e'v̄ivR cŕR± 01/07/04 - 30/06/13) | Abj | 4564 | | 1400 | 1400 | | | | | 275 | 275 (275) | 275 | | | | | |
| 5 | b' x̄ Zxi msi ¶ŕb l Dbq̄b Ges kni msi ¶ŕb cKŕi (4_cchŕq̄) (2q mstkw̄aZ) (01/07/08 - 30/06/13) | Abj | 19134 | | 2500 | 2500 | 1437.4 | 1437.38 | 12258.5 | 12258.5 | 3800 | 3800 | 3790 | 10 | | | | |
| 6 | Bgr̄ŕYx 2007 m̄vB̄K̄b w̄i K̄f̄vix GŪ tiŕ±v̄ti kb (Bm̄Avi Av̄i w̄c)(w̄ew̄D̄il̄w̄e c̄vU) (1g mstkw̄aZ) cŕR± (01/08/08 - 30/06/14) | Abj | 33923 (18) | 33923 (33906) | 6500 | 0 | 1097.5 | 0 | 9536 | 0 | 6919 | 0 | 6919 | 0 | 6919 (6919) | | AvBw̄G | |
| 7 | MovB b' x̄ cpi ±x̄vi cKŕi (1/7/09 - 30/6/13) (2q mstkw̄aZ) | Abj | 94215 (43006) | 0 | 23000 | 23000 | 11457 | 11456.5 | 36880.1 | 38880.1 | 6000 | 6000 | 5900 | 100 | 0 | | | |
| 8 | ch̄i' cŕj kni i ¶ŕv cKŕi (1/12/09 - 30/6/13) | Abj | 17654 | | 2300 | 2300 | 1000 | 1000 | 8119 | 8119 | 3000 | 3000 | 3000 | 0 | | | | |
| 9 | ŕf̄j v ŕRj vi Pi d'vkb l gbc̄v kni msi ¶ŕY cKŕi (1g mstkw̄aZ) (1/7/09 - 30/6/13) | Abj | 14008 | 0 | 1000 | 1000 | 0 | 0 | 2735 | 2735 | 1000 | 1000 | 995 | 5 | | | | |
| 10 | cŪv b' xi f̄v̄zb n̄Z ivR̄v̄x ŕRj vi eLk̄v̄j Ges ŕmb̄M̄g Gj vKv̄ ch̄i' cŕj eb' v̄ubq̄ŕ̄ l ub̄' vkb cKŕi (Gj vKv-1), b̄v̄Bj ŕRj vi beM̄S̄w b' xi f̄v̄zb n̄B̄Z ḡm̄R̄b er̄v̄i Ges K̄p̄q̄v ŕRj vi ŕL̄vK̄m̄ l K̄ḡri L̄vj x̄ D̄c̄ŕj v̄q MovB b' xi Zxi i f̄v̄zb n̄Z msi ¶ŕY cKŕi (01/02/10 n̄B̄Z 30/06/14) | Abj | 9835 | | 1200 | 1200 | 373.48 | 373.48 | 6441 | 6441 | 2245 | 2245 | 2245 | 0 | | | | |
| 11 | ŕf̄j v ŕRj vi ŕv̄i n̄b̄D̄' x̄b D̄c̄ŕj v̄q ŕḡN̄v̄ b' xi f̄v̄zb n̄B̄Z k̄m̄v̄R̄c̄j M̄'v̄m̄ w̄d̄i i ¶ŕv cKŕi (2q chŕq̄) (1g mstkw̄aZ) (01/03/10 n̄B̄Z 30/06/13) | Abj | 13410 | | 1200 | 1200 | 581.75 | 581.75 | 4169 | 4169 | 1600 | 1600 | 1595 | 5 | | | | |
| 12 | hḡv̄ b' xi f̄v̄zb n̄Z R̄v̄ḡj cŕj ŕRj vi em̄v̄ j̄v̄er' N̄v̄ n̄Z d̄b̄v̄x er̄v̄i ch̄ŕ- l̄ m̄i l̄ v̄v̄ox D̄c̄ŕj v̄x̄b̄ w̄c̄sb̄v̄ er̄v̄i Gj vKv̄ Ges B̄m̄j v̄ḡc̄j D̄c̄ŕj v̄q n̄i Ȳaiv̄ n̄B̄Z n̄w̄M̄j v̄ ch̄ŕ-Zxi msi ¶ŕY cKŕi | Abj | 41701 | | 4500 | 4500 | 1000 | 1000 | 6698 | 6698 | 4000 | 4000 | 4000 | 0 | | | | |

| GillwK μgK bs | cKf i brg (er' eqb Kij) | Abtgr' tbi chf | cKf e q | | 2012-13 mtj i mstkwAZ eivl | | 2012-13 mtj i Rj iB- Wtm=† cKZ e q | | Wtm=† 2012 chS- μgqAZ e q | | 2013-14 mtj i eml R Dbqb KgMPrfZ eivl | | | | | | cKf mnrh i Drm | |
|---------------------|--|-------------------|-------------------|----------------------|-------------------------------|-------|---------------------------------------|---------|------------------------------|---------|---------------------------------------|----------------|-------------------|-------|---|-------------------------|-------------------|--------|
| | | | igrU (etgy t) | cKf mnrh (Urkisk) | igrU | Urkv | igrU | Urkv | igrU | Urkv | igrU | Urkv (ivR') | e q LvZ | | Avg' vbr i é l gj msthrRb Ki ere' eivl | cKf mnrh (Urkisk) | | Ab'vb' |
| | | | | | | | | | | | | | gj ab (Urkisk) | ivR'^ | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | (1g mstkwAZ) (01/01/10 nBtZ 30/06/14) | | | | | | | | | | | 0 | | | | | | |
| 13 | tgNbr b' xi fisMb nBtZ Pr' cj tmP cKf Gj vKv (nBGPi) Ges erAvigcjj DctRj vq eig Zxi i qv cKf (1g mstkwAZ) (01/12/09 nBtZ 30/06/13) | Abr | 18389 | | 3200 | 3200 | 1443.2 | 1443.2 | 11486 | 11486 | 3800 | 3800 | 3800 | 0 | | | | |
| 14 | Pr' cj tRj vi cjbv erRvi msj MaBetnigcjj mKzv Gj vKv tgNbr b' xi fvzb ntZ Pr' cj tmP cKf msi qY (1g mstkwAZ) (01/04/10 nBtZ 30/6/13) | Abr | 17095 | | 3200 | 3200 | 1495 | 1495 | 11345 | 11345 | 3800 | 3800 | 3800 | 0 | | | | |
| 15 | K'wcluj (cibj U) tWRs Ae ni fvi mt+g Bb esj vt' k (01/03/10 ntZ 30/06/14) | Abr | 102812 (87127) | | 30600 | 30600 | 14787 | 14786.7 | 25123 | 25123 | 19610 | 19610 | 18610 | 1000 | | | | |
| 16 | epoMw b' x cpi'xvi cKf (bZb atj kj x-cjx-eskx-Zi vM-epoMsv ni fvi mt+g) (01/07/10 nBtZ 30/6/13) | Abr | 94409 | | 3000 | 3000 | 34 | 34 | 2137.98 | 2137.98 | 4000 | 4000 | 3900 | 100 | | | | |
| 17 | Px' bv eri wkqv b' x Lbb cKf (1g mstkwAZ) (01/07/10- 30/06/13) | Abr | 6605 | | 1500 | 1500 | 756 | 756 | 2792 | 2792 | 1800 | 1800 | 1800 | 0 | | | | |
| 18 | esj vt' tki b' x tWRs-Gi Rb' tWRvi I Avbpm/K hšcwZ μq (01/07/10-30/06/14) | Abr | 130988 | | 7000 | 7000 | 1421 | 1421 | 1560 | 1560 | 10000 | 10000 | 9500 | 500 | | | | |
| 19 | DcKj xq Gj vKv NwSo AvBj vi AvntZ qmZM' evcDtevi AeKivrtgr mgn cpefmb (' qY -cwoqvAj) cKf (2q mstkwAZ) (01/07/10-30/06/14) | Abr | 36951 | | 4000 | 4000 | 1989 | 1989 | 15660 | 15660 | 5000 | 5000 | 4980 | 20 | | | | |
| 20 | et² Yemoqr tRj vi bimi bMi DctRj vax tegmj qv, j sMb Ges ej f'² b' x cpiLbb cKf (01/11/10-30/06/13) | Abr | 4242 | | 200 | 200 | 0 | 0 | 194 | 194 | 1000 | 1000 | 990 | 10 | | | | |
| 21 | mi vRMA tRj vi mi vRMA m' i I KwRcj DctRj vq hgbr b' xi Wb Zxi msi qY cKf (1/10/10-30/6/13) | Abr | 28540 | | 2300 | 2300 | 744 | 744 | 2932 | 2932 | 3510 | 3510 | 3500 | 10 | | | | |
| 22 | tMgZx b' xi DfQ Zxi eua cpefmb Ges kw³ kuj xKiy cKf (01/01/11-30/06/13) | Abr | 7337 | | 1900 | 1900 | 475 | 475 | 1674 | 1674 | 2000 | 2000 | 1990 | 10 | | | | |
| 23 | tbrqLuj x tRj vi nmZqr DctRj vax tcvi vi 73/1(G+e) Gi Zgj' m b Ges esj vevRvi Gj vKv b' x Zxi msi qY cKf (01/11/10- 31/12/13) | Abr | 6059.22 | | 1000 | 1000 | 375 | 375 | 1524 | 1524 | 2200 | 2200 | 2195 | 5 | | | | |
| 24 | MvBerUv tRj vi kvNtUv DctRj vaxY kvNtUv erRvi I Zrmsj MtGj vKv hgbr b' xi fvzb ntZ i qv Ges KwMtg tRj vi tišgvi x DctRj vax 'vZfvzv BDibqfbi (neI mc K'vt=ui ubKU) mntteI Avj Mv brgK 'vrb epcjj bt' i evgZxi msi qY cKf (1/10/10-30/06/13) | Abr | 17031 | | 2022 | 2022 | 367 | 367 | 2964 | 2964 | 2200 | 2200 | 2190 | 10 | | | | |
| 25 | cvebr tRj vi mRtBmi DctRj vi wafbe'vrb cUv b' xi eig Zxi fisMb Ges teor DctRj vax cjuZb bMi evox NvtUi i Npr_cj wW/Gm-G hgbr b' xi Wb Zxi fisMb ntZ i qvKf b' x Zxi msi qY KvR (2010 11/2012-13) | Abr | 20089 | | 2400 | 2400 | 499 | 499 | 2900 | 2900 | 2200 | 2200 | 2190 | 10 | | | | |
| 26 | cKDi tgrU Ae m- b' rfm tWRvi m GÜ Gbmj vi x mrdUm GÜ Gt- mi R di vgrbw-'Ae I qvUvi ni tmtm GÜ vgrbw-'Ae mKcs (gsj v tcvl® Tdu, vAvBwv- dJG 3du, vWv- dWv 2du) (01/08/2010-30/06/2012) cl'weZ tmtp=†/2014 | Abr | 63894 | 47203 | | | 0 | 0 | 0 | 0 | 1487 | | | | | | | fvi Z |

| Gillwicz µngK bs | cKf i brg (er' eqob Kij) | Abtgy' tbi chitq | cKf e'q | | 2012-13 mtj i mstkwaz eivl | | 2012-13 mtj i Rj iB- Wltm= t cKZ e'q | | Wltm= t 2012 chS- µgcwAZ e'q | | 2013-14 mtj i eml R Dbqb KgmPrfZ eivl | | | | | | cKf mnrh' i Drm | | | |
|--|-----------------------------|---------------------|-------------------|-----------------------|-------------------------------|-------------|---|-------------|---------------------------------|-------------|---------------------------------------|-------------|-------------|----------------|-------------------|--------|--------------------|--|--------------------------|-----------|
| | | | igrU (etgy' t) | cKf mnrh' (UrKisk) | igrU | UrKv | igrU | UrKv | igrU | UrKv | igrU | UrKv | igrU | UrKv (ivR') | e'q LvZ | | | Avg' vbr' i é l gj msthrRb Ki ere' eivl | cKf mnrh' (UrKisk) | Ab' v' b' |
| | | | | | | | | | | | | | | | gj ab (UrKisk) | ivR'^ | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | | |
| K) ersj vt' k cwb Dbqb terfWf Ask | | | 23782 | 16934 | 1740 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | 0 | | | | | | | | | | | | | | | | |
| L) ne AvB WneD iU G Ask | | | 29686 | 22495 | 532 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | 0 | | | | | | | | 0 | | | | 0 | | | | |
| M) Gg mc G Ask | | | 10426 | 7774 | 2 | 2 | 0 | 0 | 0 | 0 | 1487 | 137 | 1350 | 137 | | 1350 | | | | |
| | | | | | | | | | | | | (137) | | | | (1350) | | | | |
| 27 Kij bx Kalkqiv b' x e' vcbv cKf (1/4/11-30/6/14) | Abr | | 60983 | | 1500 | 1500 | 24 | 24 | 191 | 191 | 2500 | 2500 | 2400 | 100 | | | | | | |
| | | | | | | | | | | | | (100) | | | | | | | | |
| 28 e_ or tRj vi AS+cirov ' nocrov Ges cirkPZPGj vKiq hgbv b' xi WbZxti eb' vbcqS' eia msi qY cKf (01/11/2010 - 30/06/2014) | Abr | | 11687 | 0 | 2000 | 2000 | 931 | 931 | 1631 | 1631 | 3400 | 3400 | 3395 | 5 | | | | | | |
| | | | | | | | | | | | | (5) | | | | | | | | |
| 29 tMicyj MA tRj vaxb gaggvZ b' xi evgZxi eivei dKiv blgK ' vtb Ges gr' vixcj vej i' U P' vtbij i DfqZxi eivei gmbK' v n Ges Kij Mwg b' xi Zxi msi qY cKf (01/01/2011 - 30/06/2013) | Abr | | 3230 | 0 | 2100 | 2100 | 500 | 500 | 1000 | 1000 | 500 | 500 | 500 | 0 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 30 Pi tWifj ctgU i tmtUj tgu cKf -4 (mmlWGmic-4) (01/07/2011- 31/12/16) | Abr | | 57864 | 48271 | 7216 | 877 | 0 | 0 | 0 | 0 | 12363 | | | | | | | | | |
| | | | (10848) | | | | | | | | | | | | | | | | | |
| K) ersj vt' k cwb Dbqb terfWf Ask | | | 27661 | 23957.19 | 3432 | 482 | 774 | 41 | 4103 | 428 | 3700 | 500 | 2252 | 1448 | | 3200 | | | | |
| | | | (10848) | (13109) | | | | | | | | (163) | (1915) | | | (2000) | | | | |
| 2) Gj mRMW Ask | | | 23361 | 18365 | 2778 | 300 | | | | | 6561 | 500 | 6235 | 326 | | 6061 | | | | |
| | | | | (18365) | | | | | | | | (326) | (6061) | | | (6061) | | | | |
| 3) mWicGBP Ask | | | 2453 | 2083 | 103 | 23 | | | | | 750 | 100 | 751 | 29 | | 650 | | | | |
| | | | | (2083) | | | | | | | | (19) | (640) | | | (650) | | | | |
| 4) Kul m=chriY uefM (mWGB) Ask | | | 675 | 606 | 239 | 29 | | | | | 113 | 5 | 8 | 105 | | 108 | | | | |
| | | | | (606) | | | | | | | | (5) | (5) | | | (108) | | | | |
| 5) eb AvA' Bi Ask | | | 3184 | 3022 | 196 | 27 | | | | | 1077 | 31 | 936 | 141 | | 1046 | | | | |
| | | | | (3022) | | | | | | | | (22) | (753) | | | (1046) | | | | |
| 6) fng gS' y' q Ask t' bqvLuj x tRj v | | | 530 | 283 | 150 | 48 | | | | | 162 | 37 | 77 | 85 | | 125 | | | | |
| | | | | (283) | | | | | | | | (37) | | | | (125) | | | | |
| 31 nvl o Gj vKiq AvMg eY' v clZtiva i v' vkb cKf (01/07/11-30/6/15) | Abr | | 68494 | | 1500 | 1500 | 1500 | 1000 | 1735 | 1735 | 4000 | 4000 | 3980 | 20 | | | | | | |
| | | | | | | | | | | | | (20) | | | | | | | | |
| 32 KtcrZm' b' i Rj ve×Zr ' i xkiY cKf (2q chitq) (01/07/2011- 30/06/2015) | Abr | | 26155 | | 1500 | 1500 | 0 | 0 | 1374 | 1374 | 3000 | 3000 | 2000 | 1000 | | | | | | |
| | | | | | | | | | | | | (1000) | | | | | | | | |
| 33 tdYx tRj vi t' m' v' m' v' R' x Dc tRj vq tdbx ti_ tUt i f' m' tZ c' Bj U P' v' t' b' j Lbb Ges P' e' M' g tRj vi gxi ki vB Dc tRj vi c' o' g' t' R' v' q' i Gj vKiq tdbx b' xi evg Zxi msi qY cKf (1/10/2011-30/6/2014) | Abr | | 6386 | | 2200 | 2200 | 397 | 397 | 467 | 467 | 2500 | 2500 | 2446 | 54 | | | | | | |
| | | | | | | | | | | | | (54) | | | | | | | | |

| Gillwicz µngK bs | cKf i brg (er`eqb Kij) | Abtgr' tbi chitq | cKf e`q | | 2012-13 mtj i mstkwaz eivl | | 2012-13 mtj i Rj vB- Wltm=ft cKZ e`q | | Wltm=ft 2012 chS- µgcjAZ e`q | | 2013-14 mtj i eml R Dbqb KgmPrfZ eivl | | | | | | cKf mnrth i Drm | |
|------------------------|---|---------------------|-------------------|-----------------------|-------------------------------|--------|---|-------|---------------------------------|--------|---------------------------------------|----------------|-------------------|-------|--|--------------------------|--------------------|--------|
| | | | igtU (`etgr t) | cKf mnrth (Urkisk) | igtU | Urkv | igtU | Urkv | igtU | Urkv | igtU | Urkv (ivR`) | e`q LvZ | | Avg' vbr i é l gj` msthrRb Ki ere' eivl | cKf mnrth (Urkisk) | | Ab'vb` |
| | | | | | | | | | | | | | gj ab (Urkisk) | ivR`^ | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 34 | bI Mw kni i qv cKf (01/07/2011-30/06/2013) | Abj | 7325 | | 1300 | 1300 | 293 | 293 | 493 | 493 | 1500 | 1500 | 1490 | 10 | | | | |
| 35 | htkvi tRj vaxb fe' n Ges Z' msj Mwej Gj vKvi Rj veXZv' iXkiY cKf i (1g mstkwaz) (01/07/2006-30/6/2012) | msAbby | 7360 | | 300 | 300 | | | 5762 | 5762 | 500 | 500 | 490 | 10 | | | | |
| 36 | e`ov tRj vq hgbr b' xi Wwb Zxi msi qvY cKf i (01/01/2012- 30/6/2016) | Abby | 21446 | | 1300 | 1300 | | | | | 3600 | 3600 | 3590 | 10 | | | | |
| 37 | extMinnU tRj vi tcvr vi 34/2 Gi mgvSZ cmb e`e`icbr cKf i (Rj vB, 2012 nBtZ Rp, 2015) | | 16726 | | 200 | 200 | | | | | 1500 | 1500 | 1490 | 10 | | | | |
| 38 | cUv b' xi fisMb ntZ PucvB bereMA tRj vi Avj vZij Gj vKv i qv cKf i (01/09/2012-30/06/2015) | | 16551 | | 200 | 200 | | | | | 2510 | 2510 | 2500 | 10 | | | | |
| 39 | KaoMtg tRj vi fj`%grix DctRj vaxb tmbrvnu extRi mibKtU' pKgvi b' xi fisMb ntZ fj`%grix-gr' vi MA moK i qv Ges Dij cj DctRj vi _brBMQ ntq eRiv mmbqi gr' tmv chS`wZ`+b' xi evgZxi msi qvY (01/07/12-30/06/14) | | 4174 | | 200 | 200 | | | | | 1500 | 1500 | 1490 | 10 | | | | |
| 40 | tfij v kni i qv cKf i (3q chitq) (Rj vB, 2011 nBtZ Rp, 2014) | | 10329 | | 200 | 200 | | | | | 1500 | 1500 | 1490 | 10 | | | | |
| 41 | gyMA tRj vi tj`snRs DctRj v Kgtc- Gj vKv cUv b' xi fvzb ntZ i qv cKf i (01/01/13-30-6-15) | | 2447 | | 100 | 100 | | | | | 1000 | 1000 | 995 | 5 | | | | |
| 42 | ciebr tRj vi Ckj`x DctRj vi Kgi cj ntZ mviwDir qv chS-Ges brtUvi tRj vi wZj Kcj -tMŠai cj chS-cUv b' xi evgZxi msi qvY (01/07/2012-30/06/2015) | | 21020 | | 200 | 200 | | | | | 2000 | 2000 | 1990 | 10 | | | | |
| 43 | KaoMtg tRj vi wPj grix l Dij cj DctRj vaxb `ei vMxi nu l wPj grix e' i epcj` bt' i Wwb Zxi i fvzb ntZ i qv cKf i (tdR-2 (bt`f`=ft, 11- Rp, 14) | | 19136 | | 200 | 200 | | | | | 3000 | 3000 | 2990 | 10 | | | | |
| | | | | | | | | | | | | (10) | | | | | | |
| Dc-igtU-eivcDtev =43wU | | | 1220187 | 153392 | 141794 | 119634 | 46815 | 43577 | 230318 | 192763 | 145669 | 123550 | 139177 | 6492 | 0 | 22119 | 0 | |
| | | | (153991) | (112602) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (3507) | (15715) | 0 | 0 | (20919) | 0 | |

2013-14 mtj i ewl K Dbqb KgfPx (webtqM/cävB KgfPx) (Kwi Mwi mnvqZv KgfPx)

OK-L

im±it Cmb m±ü'
me-im±it

(j ¶) UvKiq)

| Gimic µugK bs | cKf i big (er'eqb Kij) | Abjgr' tbi chfq | cKf e q | | 2012-13 mtj i mstkweZ eivl | | 2012-13 mtj i Rj vB- wWim±f cKZ e q | | wWim±f 2012 chS- µgcwAZ e q | | 2013-14 mtj i ewl K Dbqb KgfPxZ cfwēZ eivl | | | | | | cKf mnvth i Drm | |
|---------------------|---------------------------|--------------------|--------------|-----------------------|-------------------------------|------|--|------|--------------------------------|------|--|----------------|-------------------|------|--|--------------------------|--------------------|-------|
| | | | fgU ('etgrt) | cKf mnvth (UvKisk) | fgU | UvKv | fgU | UvKv | fgU | UvKv | fgU | UvKv (ivR') | e q LvZ | | Avg' vix i e I gj msthrB Ki ere' eivl | cKf mnvth (UvKisk) | | Ab vb |
| | | | | | | | | | | | | | gj ab (UvKisk) | ivR' | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |

ms'v: 1 | eisj vt' k cmb Dbqb feW®

(K) Pjnz cKf i t

1* tgbB ni fvi d-w GÜ e'v¼ Bti vrb ni 'cg'vrbRtgU
tcwMg | (01/04/2012-30/06/2013)

Abj

1570

1021

1053

45

243

0

303

45

60

45

60

15

-15

1* Preparing Irrigation Management
Improvement Investment Program (PPTA-
IMIIP) in Muhuri Irrigation Projocet (MIP)
(October 2012- October 2013)

Abj

698

655

667

13

0

661

654

GilWie

(13)

| | | | | | | | | | | | | | | | | |
|-----------------------------------|----------|----------|--------|--------|-------|-------|--------|--------|--------|--------|---------|------|-----|---------|---|--|
| fgU :2 w cKf i t | 2268 | 1676 | 1053 | 45 | 243 | 0 | 303 | 45 | 727 | 58 | 0 | 721 | 0 | 669 | 0 | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (13) | 0 | 0 | 0 | (15) | 0 | |
| eisj vt' k cmb Dbqb feW®fgU 54 w: | 1371729 | 179587 | 165028 | 136040 | 50559 | 45935 | 275024 | 223138 | 169860 | 140888 | 160336 | 9518 | 150 | 28972 | 0 | |
| | (158017) | (132200) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (3785) | (19515) | 0 | 0 | (26698) | 0 | |

2013-14 A_@Qti i m@te" mgvc" cKí Zwij Kv

| | |
|-----------|-------------------------|
| µgK bs | cKí i bvg (ev evqb Kvj) |
| 1 | 2 |

| | |
|----|--|
| 1 | Avcvi mij gv Kvkqviv cKí (1g mstkwaZ) (1/7/2001 - 30/6/12) |
| 2 | b' x Zxi msi ¶b I Dbqb Ges kni msi ¶b cKí (4_@chq) (01/07/08 - 30/06/13) (2q mstkwaZ) |
| 3 | tgNbv b' xi fvsMb nBtZ Pw' cj tmP cKí Gj vKv (nvBgPi) Ges evAvi vgcj DctRj vq evg Zxi i ¶v cKí (1g mstkwaZ) (01/12/09 nBtZ 30/06/13) |
| 4 | Pw' cj tRj vi cj vb evRvi msj MbBetrngcj mvKqv Gj vKvq tgNbv b' xi fv½b ntZ Pw' cj tmP cKí msi ¶Y (01/04/10 nBtZ 30/6/13) |
| 5 | tMvcj MÅ tRj vaxb gagwZ b' xi evgZxi eivei dKiv bvgK vfb Ges gv' vi xcy wej i "U P'vbtj i DfqZxi eivei gwBK' vn Ges Kwj Mõtq b' xi Zxi msi ¶Y cKí (01/01/2011 - 30/06/2013) |
| 6 | tbvqvLvj x tRj vi nvwZqv DctRj vaxb Zgi "wi b Ges evsj vevRvi Gj vKvq tcví vi 73/1(G+we) i ¶vKtí b' x Zxi msi ¶Y cKí (btF=†, 2003-Rp, 2014) |
| 7 | ' ¶Y cwDgvAj xq mgwSZ cwb m=ú' cwí Kí bv I e' evcbv cKí (mstkwaZ)(01/04/05 - 30/06/14) |
| 8 | tMvovb-PvUevox AwZwi ³ c=ú t÷ kb wbg¶Y (01/04/10-30/06/12) |
| 9 | cUv b' xi fv½b ntZ ivRevox tRj vi eLkxcj Ges tmbMõtq Gj vKvq cwi' cj eb' v wqšY I wv wkb cKí (Gj vKv-1) ,bovBj tRj vi beMsvv b' xi fv½b nBtZ gnrRb evRvi Ges Kwqqv tRj vi tLvKmv I Kqvi Lvj x DctRj vq MovB b' xi Zxti i fv½b ntZ msi ¶Y cKí (01/02/10 nBtZ 30/06/14) |
| 10 | P' bv evi wkvqv b' x Lbb cKí (1g mstkwaZ) (01/07/10-30/06/13) |
| 11 | tMvgZx b' xi Dfq Zxti ewa cpe¶mb Ges kw³ kvj xKiY cKí (2010-11/2012-13) |
| 12 | wcvRwevj wU ÷ vWv GÜ wv¶UBi wWRvBb Ae M'v¶AR e' vi vR c¶R± 01/07/04 - 30/06/13) |
| 13 | Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project(phase-1) (RyjvB, 2012-Ryb, 2014) |
| 14 | Environmental Impact Assessment(EIA) study of different BWDB projects to be implemented under Climate Change Trust Fund (CCTF) (A±vei , 2012 - wv¶m=† , 2013) |
| 15 | Preparing Irrigation Management Improvement Investment Program (PPTA-IMIIP) in Muhuri Irrigation Projocet (MIP) (October 2012- October 2013) |
| 16 | tgBb wi fvi d'vW GÜ e'v¼ Bti vkvb wi ' c' gv¶BRtgU tcvMõtq (01/04/2012-30/06/2013) |
| | tgU 16w cKí |

2012-13 m̄bi GwMwcf³ mgvc" cKí mgñi eiv̄i i AwZwi³ A_ᵀvñ' v

| ᵀKwU UvKvq | | | | | |
|------------|---|--------------|---------------------------------|---------------------------------|--------------------------------------|
| μwgK bs | cKí i bvg (ev̄- evqb Kvj) | cKí e"q tgvU | Rb/12 chS- μgcÄZ e"q tgvU | 2012-13 m̄bi GwMwcf eiv̄i | 2012-13 m̄b AwZwi³ cᵀqvRb tgvU |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | ᵀm̄KŪvi x UvDY BwUᵀMŪUW dW cŪUKkb cŪR± (fdR-2) Kwóqv, i vRkvnx, MwBevŪv, Rvqvj cj, gqgbwmsn, gwmbKMÄ, gŷxMÄ, eᵀpbewoqv I m̄pvGMÄ kni (01/07/04 - 30/12/12) cŪweZ 06/2013 | 641.16 | 489.92 | 28.00 | 1.54 |
| 2 | wclwRwevj wU ÷vwW GŪ wWᵀUBi wW/RvBb Ae M'vᵀÄR e"vi vR cŪR± 01/07/04 - 30/06/13) | 45.64 | 28.45 | 14.00 | 0.00 |
| 3 | wZ v-e"v̄i R nBᵀZ PwEgvi x chS-wZ v-b' xi evg Zxi msi ᵀY cKí (01/07/09 - 30/06/12) | 150.61 | 93.74 | 35.00 | 5.00 |
| 4 | b' x Zxi msi ᵀY I Dbqb Ges kni msi ᵀY cKí (4_ᵀchᵀq) (01/07/08 - 30/06/13) (2q mstkwaz) | 191.34 | 108.21 | 30.00 | 45.00 |
| 5 | Lj bv ᵀRj vi fŷZqvi wej Ges ebᵀ kvj j cj ᵀKvj vevm̄vj x eb"v wqšŷ I wᵀvkb cKí (01/02/10 nᵀZ 30/6/12) cŪweZ 06/2013 | 21.34 | 9.82 | 8.00 | 3.00 |
| 6 | P' bv evi wkvqv b' x Lbb cKí (01/07/10-30/06/12) cŪweZ 06/2013 | 59.53 | 20.37 | 25.00 | 14.16 |
| 7 | ᵀMvcj MÄ ᵀRj vaxb gqgwZ b' xi evgZxi eivei dKiv bᵀgK vᵀb Ges gv"vi xcv̄ wej i "U P'vᵀbᵀj i Dfqqxi eivei Kwj Mᵀg Ges gwmbK' n b' xi Zxi msi ᵀY cKí (01/07/2010 - 30/06/2012) cŪweZ 06/2013 | 32.30 | 7.50 | 20.00 | 2.46 |
| | tgvU 7wU cKí | 1141.92 | 758.01 | 160.00 | 71.16 |

AY'vb' cKt'i i AwZwi³ eivl' Pwn'v

| AY'vb' cKt'i i AwZwi ³ eivl' Pwn'v | | | | | |
|---|--|-----------|------------------------|---------------------------|---------------------------------------|
| | | | | | j ¶l UrKvq |
| GwMwcpwgKbs | cKt'i i bvg (ev' evqb Kvj) | cKt'i e'q | Rp 2012 chS-µgcwAZ e'q | 2012-13 A_® eQt'i i eivl' | 2012-13 mtb AwZwi ³ c¶qvRb |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 12 | cUv b' xi fv½b ntZ i vRevox tRj vi eLkvcj Ges tmbMtg Gj vKvq dmi' cj eb'v ubqSŸ I ub'v kb cKt' (Gj vKv-1) ,bovBj tRj vi beMsmv b' xi fv½b nBtZ gnvRb evRvi Ges Kpvcv tRj vi tLvKmv I Kgvv Lvj x DctRj vq MovB b' xi Zxt'i i fv½b ntZ msi ¶lY cKt' (01/02/10 nBtZ 30/06/14) | 98.35 | 60.67 | 15.00 | 10.00 |
| 15 | hgbr b' xi fv½b ntZ Rvgj cj tRj vi evn' j'vev' NvU ntZ dUvbx evRvi chS-I mii l'vevox DctRj vaxb wcsbv evRvi Gj vKv Ges Bmj vgcj DctRj vq nmi Yai v nBtZ nvoMj v chS-Zxi msi ¶lY cKt' (1g mstkwaZ) (01/01/10 nBtZ 30/06/14) | 417.06 | 56.98 | 40.00 | 40.00 |
| 16 | tgNbv b' xi fisMb nBtZ Pr' cj tmP cKt' Gj vKv (nvBgPi) Ges evAvi vgcj DctRj vq evg Zxi i ¶lY cKt' (1g mstkwaZ) (01/12/09 nBtZ 30/06/13) | 183.89 | 100.43 | 30.00 | 40.00 |
| 17 | Pr' cj tRj vi cj'vb evRvi msj Mabeinvgcj mivKqv Gj vKvq tgNbv b' xi fv½b ntZ Pr' cj tmP cKt' msi ¶lY (01/04/10 nBtZ 30/6/13) | 170.95 | 98.50 | 30.00 | 40.00 |
| 22 | DcKj xq AA'tj NwSo AvBj vq ¶lZMØ' evcvDtevtWp AeKvWitgmgfni cpefmb (' ¶lY -cwDgrAj) cKt' (01/11/10-30/06/13) | 346.63 | 136.70 | 40.00 | 70.00 |
| 24 | wmivRMA tRj vi KwRcj DctRj vq hgbr b' xi Wvb Zxi msi ¶lY cKt' (2010-11/2012-13) | 285.40 | 21.89 | 15.00 | 15.00 |
| 27 | MvBevUv tRj vi kvNvUv evRvi I Zrmsj MAgj vKv hgbr b' xi fv½b nBtZ i ¶lY cKt' Ges KwMtg tRj vi tiSgvi x DctRj vaxb ' wZ fv½v BDvbqfbi (we l' mc K'v't'vui ubKU) mvtntei Avj Mv bigK 'vfb epcj b't' i evg Zxi msi ¶lY cKt' (2010-11/2012-13)) | 170.31 | 25.98 | 15.00 | 15.00 |
| 28 | cvebv tRj vi mRvbMi DctRj vi vevfbo'vfb cUv b' xi evg Zxi fisMb Ges teov DctRj vaxb cj vZb b'Mi evox NvtUi i Nbv_cj w/Gm-G hgbr b' xi Wvb Zxi fisMb ntZ i ¶lY cKt' b' x Zxi msi ¶lY KvR (2010-11/2012-13) | 200.89 | 26.99 | 20.00 | 20.00 |
| 31* | e_ov tRj vi AS't'ciov ' mi ciov Ges cvkPzGj vKvq hgbr b' xi WvbZxt'i eb'v ubqSŸ eva msi ¶lY cKt' (01/11/2010 - 30/06/2012) c¶weZ Rp/2014 | 116.87 | 6.99 | 20.00 | 20.00 |
| 34 | nvl o Gj vKvq AvMvg e'v' cØZt'iva I ub'v kb Dbqcb cKt' (2010-11/2014-2015) | 684.94 | 7.35 | 20.00 | 20.00 |
| 36 | tmvbmVvRv DctRj vi tdbx ti ,tUt'i i fwUtZ cvBj U P'vbj Lbb Ges gxi kvB DctRj vi cwDgrRvqv Gj vKvq tdbx b' xi evg Zxi msi ¶lY cKt' (At±vei, 2011 nBtZ Rp, 2014) | 63.86 | 0.70 | 20.00 | 20.00 |
| | tgU 11wU cKt' t | 2739.15 | 543.18 | 265.00 | 310.00 |

2012-13 A_ēQti i mēte mgvc cKf Zvij Kv

j ų UrKiq

| μigK bs | cKf i big (ev eqb Kij) | cKf e'q tgvU | Rp/11 chS-μgcAZ e'h tgvU | 2011-12 mvtj i mstkwAZ eivl | 2012-13 mṭbi eivl tgvU | 2012-13 Gi eivl i AwZii ³ cųqRb |
|---------|---|--------------|--------------------------|-----------------------------|------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | bZb WwKwZqv I c'vZb WwKwZqv-tQvU tdbx b' x nb ^o wkb (' ųY Kqj v Ges DEi tbrvqLvj x mgvSZ nb ^o wkb cKf i Ask) cKf (2q mstkwAZ) (01/07/03-30/06/12) cųweZ 06/2013 | 14816 | 7006 | | 3500 | 4310 |
| 2 | ṭmKŪvi x UvDY BwUṭMŪW dWw cųUKkb cųR± (tdR-2) Kwųv, ivRkvrn, MvBerŪv, Rvgj cj, gqgbmsn, gwkbMÄ, gųyMÄ, eųpbewoqv I mpvgMÄ kni (01/07/04 - 30/12/12) cųweZ 06/2013 | 64116 | 36845 | 13480 | 2800 | 10991 |
| 3 | wchRweij ųU - wW GU wWtUBi wWRvBb Ae MvÄAR e'ivR cųR± 01/07/04 - 30/06/13) | 4564 | 2023 | 900 | 1411 | 230 |
| 4 | hṭkvi tRj vaxb fe' n Ges Zmsj Mwej Gj vKvi Rj ve x Zv' i xKi Y (1g mstkwAZ)(01/07/06 - 30/06/12) cųweZ 06/2013 | 7360 | 5320 | 1254 | | 786 |
| 5 | wZ v e'vli R nBtZ PwEgvi x chS-wZ v b' xi evg Zxi msi ųY cKf (01/07/09 - 30/06/13) | 15061 | 7124 | 2250 | 3500 | 2187 |
| 6 | b' x Zxi msi ųY I DbqB Ges kni msi ųY cKf (4_ēchų) (01/07/08 - 30/06/13) (2q mstkwAZ) | 19134 | 8411 | 2308 | 3000 | 5415 |
| 7 | cųv b' xi fvzb nṭZ ivReiox tRj vi eLkxcj Ges tmbMųG Gj vKvq dmi' cj eb'v nbqSų I nb ^o wkb cKf (Gj vKv-1) ,bovBj tRj vi beMsv b' xi fvzb nBtZ gnvRb evRvi Ges Kwųqv tRj vi tLvKmv I Kwvi Lvj x DctRj vq MovB b' xi Zxi i fvzb nṭZ msi ųY cKf (01/02/10 nBtZ 30/06/12) cųweZ 06/2013 | 9835 | 3064 | 3000 | 1500 | 2271 |
| 8 | Lj bv tRj vi fvZqvi wej Ges ebųj kuj j cj ṭKij vevmlvj x eb'v nbqSų I nb ^o wkb cKf (01/02/10 nṭZ 30/6/12) cųweZ 06/2013 | 2134 | 384 | 600 | 800 | 350 |
| 9 | tgNbr b' xi fvsMb nBtZ Pw' cj ṭmP cKf Gj vKv (nvBgP1) Ges evÄvi vgcj DctRj vq evg Zxi i ųY cKf (01/12/09 nBtZ 30/06/13) | 18389 | 4800 | 5250 | 3000 | 5339 |
| 10 | Pw' cj tRj vi c'v b evRvi msj MbBtngc'j mvKqv Gj vKvq tgNbr b' xi fvzb nṭZ Pw' cj ṭmP cKf msi ųY (01/02/10 nBtZ 30/6/13) | 17095 | 4600 | 5250 | 3000 | 4245 |
| 11 | wEi e e' i msi ųY cKf (01/4/10 nBtZ 30/06/12) cųweZ 06/2013 | 2392 | 496 | 900 | | 996 |
| 12 | Pv' br evi wKqv b' x Lbb cKf (01/07/10-30/06/12) cųweZ 06/2013 | 5953 | 337 | 1700 | 2500 | 1416 |
| 13 | tMvcj MÄ tRj vaxb gagvZ b' xi evgZxi eivei dKiv bigK vtb Ges gv' v' x'j wej i'U P'vṭbtj i DfqZxi eivei Kwj MųG Ges gwkbK' n b' xi Zxi msi ųY cKf (01/07/2010 - 30/06/2012) cųweZ 06/2013 | 3230 | | 750 | 2000 | 480 |
| | tgvU 13wU cKf | 184079 | 80410 | 37642 | 27011 | 39016 |

* 2012-13 mṭbi GwWctZ 13wU mgvc cKf i Rb' 35725 j ų UrKvi AwZii³ cųqRb nte (7bs Kj vq) |

** 2012-13 mṭbi GwWctZ 13-2=11wU mgvc cKf i Rb' AwZii³ (35725-996-786)= 33943 j ų UrKvi cųqRb nte (2wU GwWc emfZ cKf) |