

2013-14 mvtj i ewl R Dbqb KgmPx mswllB mvi

tm±i t cwlb m±ú'

(j ¶ UvKvq)

µiqK bs	KgmPx i kYx wefvM	cKí msL'v	2013-14 mvtj i ewl R Dbqb KgmPx				Avg' vbx i é I gj' msthvRb Ki
			†gvU	vbxq gy †	cKí mrvh''	cKí mrvh''i UvKvsk	
1	2	3	4	5	6	7	8
evsj v†' k cwlb Dbqb tevW©							
1	Kwl : tmP	9	23464	17280	6184	(5764)	150
2	cwlb m±ú'	43	145669	123550	22119	(20919)	0
3	Kwi Mwi mrvqZv KgmPx	2	727	58	669	(15)	0
4	cvD†ev Gi Abbtgw' Z cK†í i t_vK		0				
	me†gvU	54	169860	140888	28972	(26698)	150

2013-14 mtj i ewl K Dbqb Kgmpx (ewltqm/cãvb Kgmpx)

imait Kil
me-imait tmP

(j 11 UvKiq)

GllwK μgK bs	cKfi i big (er'eqb Kvj)	Abtgr' fbi chitq	cKf e q		2012-13 mtj i mstkwaz eiwl		2012-13 mtj i Rj vB- Wltm=ft cKZ e q		Wltm=ft 2012 chS- μgcaZ e q		2013-14 mtj i ewl K Dbqb KgmpxZ eiwl						cKf mrvth i Drm	
			igtU (etgjt)	cKf mrvth (UvKisk)	igtU	UvKv	igtU	UvKv	igtU	UvKv	igtU	UvKv (ivR')	e q LiZ		Avg' vbr i e' l gj msthrB Ki ere' eiwl	cKf mrvth (UvKisk)		Ab' vb
													gj ab (UvKisk)	ivR'^^				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

ms'f: eisj vt' k cmb Dbqb teiW®

PjwZ cKf																		
95	'w1Y cãvgrAj xq mgsZ cmb m=ú' cni Kf br l e'e'icbr cKf (mstkwaz)(01/04/05 - 30/06/14)	Abt	29407 (4026)	23624 (19598)	6400	1000	1352	209	17192	3119	5990	700	3950	2040	150	5290		Gllwe tbi' vij' vUm
96	wZ' +e' vj R cKf -2q chitq (BDubU-1) (1g mstkwaz) 01/07/06 - 30/06/15)	Abt	24862	0	2500	2500	0	0	12623	12623	4800	4800	4750	50				
97	ciebr tRj vi mRwbMi DctRj vi MvRbvi wtej i msthW b' x Lbb, tmP mpeari Dbqb Ges grm' Pvl cKf (01/01/10 nBtZ 30/06/13)	Abt	41333	0	4055	4055	817	817	3652	3652	3432				0	0	0	
	(1) erciDter Ask		36171	0	2960	2960	498	498	4251	4251	2000	2000	1980	20				
	(2) Kil m=cãvri Y Aia' Bi Ask		877		66	66	0	0	0	0	394	394	223	171				
	(3) grm' Aia' Bi Ask		491		93	93	13	13	20	20	198	198	80	118				
	(4) cWx m=ú' Aia' Bi Ask		165		91	91	45	45	54	54	11	11	5	6				
	(5) eb Aia' Bi Ask		85		45	45	0	0	10	10	29	29	23	6				
	(6) Gj mRBW Ask		3544		800	800	344	344	1024	1024	800	800	799	1				
98	ZovBj cãvri qv' eb' vubqSj, w' wkb l tmP cKf (2q chitq) (01-03-2010 nBtZ 30-6-13)	Abt	28145	0	4500	4500	246	246	5503	5503	3500	3500	3480	20				
99	tMvrb-PvUevox Aizwi 3 c'vú t÷ kb ubgWY (01/04/10-30/06/13)	Abt	7983		3201	3201	1405	1405	4585	4585	1400	1400	1390	10				
100	mj gr' b' xi WwbZxi eb' vubqSj, w' wkb l tmP cKf (01/07/11-30/06/14)	Abt	4571		1500	1500	0	0	249	249	1500	1500	1500	0				
101	Mzi-KicvZv' tmP cKf i cbeimb cKf (Rj vB, 2012 nZ Rb, 2016)	Abt	16472		500	500					2900	2900	2850	50				

GmGdM K bs	cKf i big (er'eqb Kij)	Abjg' ibi chit	cKf e q		2012-13 mtj i msikwaz eivl		2012-13 mtj i Rj vB- Wtm'et cKZ e'q		Wtm'et 2012 chS- μgcAZ e'q		2013-14 mtj i eml K Dbqb KgMPrZ eivl						cKf minth i Drm	
			igtU (etgy i)	cKf minh' (Urkisk)	igtU	Urkv	igtU	Urkv	igtU	Urkv	igtU	Urkv (ivR')	e q LrZ		Avg' vbr i' e' l gj msihvRb Ki eye' eivl	cKf minh' (Urkisk)		Ab vb
													gj ab (Urkisk)	ivR'^				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

102 Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project(phase-1) (Rj vB, 2012-Rp, 2014) Abj 1465 895 520 200 1264 370 1259 5 894 GmGdM

103 Environmental Impact Assessment(EIA) study of different BWDB projects to be implemented under Climate Change Trust Fund (CCTF) (Aizwei, 2012 - Wtm'et, 2013) Abj 199 100 110 110 110 (5) (894)

(110)

Dc-igtU (tmP cKf) =9 uJ	149274	24519	22181	16361	3501	2358	44403	30330	23464	17280	21159	2305	150	6184		
	(4026)	(19598)	0	0	0	0	0	0	0	(265)	(3800)	0	0	(5764)		

2013-14 mŕtj i ewl R Dbq̄b KḡmPx (wewb̄tq̄M/cāvb KḡmPx)

(j ¶l UvKvq)

ŕm±it cmb m±ú'

mŕe-ŕm±it

Gillwic mugK bs	cKŕi i bvg (er̄-ewq̄b Kuj)	Abŕgr̄' ŕbi chŕq̄	cKŕi e'q		2012-13 mŕtj i mstkw̄aZ eivl		2012-13 mŕtj i Rj w̄b- wŕtm±t cKZ e'q		wŕtm±t 2012 chŕ- mugc̄AZ e'q		2013-14 mŕtj i ewl R Dbq̄b KḡmPxZ eivl						cKŕi mŕnh̄ i Drm	
			ŕgŕU (etgy ŕ)	cKŕi mŕnh̄ (UvKvsk)	ŕgŕU	UvKv	ŕgŕU	UvKv	ŕgŕU	UvKv	ŕgŕU	UvKv (ivR̄')	e'q LvZ		Avg' vbx̄ i é l gj̄ msthr̄Rb Ki ewe' eivl	cKŕi mŕnh̄ (UvKvsk)		Ab' v̄b'
													gj ab (UvKvsk)	ivR̄'^				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

mŕ' v: ewsj vŕ' k cmb Dbq̄b ŕewW̄(ewc̄vDŕew)

Pj wZ cKŕi

1*	Avc̄vi mŕj gy Kākqv̄i v cKŕi (1g mstkw̄aZ) (1/7/2001 - 30/6/14)	Abj	13260	0	1500	1500	0	0	7025	7025	2000	2000	2000	0				
2*	bZb WvKw̄iZqv̄ l c̄j vZb WvKw̄iZqv̄-ŕŕvU tdbx̄ b' x̄ ub̄'vkb ('wŕŕY Kugj v Ges DEi t̄b̄vq̄Lvj x̄ mgw̄SZ ub̄' vkb cKŕi i Ask) cKŕi (2q mstkw̄aZ) (01/07/03-30/06/14)	Abj	14816	0 (0)	2700	2700	17	17	7019	7019	3000	3000	3000	0				
3	cmb e' e' l'cbv Dbq̄b cKŕi (w̄etkl mstkw̄aZ) (01/07/04 - 30/06/15)	Abj	98228 (12992)	78578 (65587)	11500	430	1046.9	139.64	30388.9	4045.88	12500	500	10800 (13800)	1700	12000 (12000)			AvBw̄G,
4	w̄ch̄Rw̄ej w̄U ± w̄w̄ GŪ w̄ŕŕUBi w̄WR̄vBb Ae M'vŕĀR e'v̄i vR cŕR± 01/07/04 - 30/06/13)	Abj	4564		1400	1400					275	275 (275)	275					
5	b' x̄ Zxi msi ¶l b l Dbq̄b Ges kni msi ¶l b cKŕi (4_c̄hŕq̄) (2q mstkw̄aZ) (01/07/08 - 30/06/13)	Abj	19134		2500	2500	1437.4	1437.38	12258.5	12258.5	3800	3800	3790	10				
6	Bgr̄ŕYx̄ 2007 m̄vB̄iK̄b̄ w̄i K̄f̄v̄i x̄ GŪ t̄iŕ±v̄ti kb (Bm̄Avi Av̄i w̄c̄)(w̄ew̄eD̄ilw̄e c̄vU) (1g mstkw̄aZ) cŕR± (01/08/08 - 30/06/14)	Abj	33923 (18)	33923 (33906)	6500	0	1097.5	0	9536	0	6919	0	6919	0	6919 (6919)			AvBw̄G
7	Mov̄B b' x̄ c̄p̄i ±x̄vi cKŕi (1/7/09 - 30/6/13) (2q mstkw̄aZ)	Abj	94215 (43006)	0	23000	23000	11457	11456.5	36880.1	38880.1	6000	6000	5900	100	0			
8	ch̄i' c̄j kni i ¶l v cKŕi (1/12/09 - 30/6/13)	Abj	17654		2300	2300	1000	1000	8119	8119	3000	3000	3000	0				
9	t̄f̄j v t̄Rj vi Pi d'vkb l gbc̄v kni msi ¶l Y cKŕi (1g mstkw̄aZ) (1/7/09 - 30/6/13)	Abj	14008	0	1000	1000	0	0	2735	2735	1000	1000	995	5				
10	cŪv b' xi f̄v̄zb n̄tZ iv̄Rer̄ox̄ t̄Rj vi eLk̄c̄j Ges t̄mb̄M̄g Ḡj vKvq ch̄i' c̄j eb' v̄ub̄q̄ŕ̄ l ub̄' vkb cKŕi (Gj vKv-1), b̄ov̄Bj t̄Rj vi beM̄S̄w̄ b' xi f̄v̄zb n̄B̄tZ ḡm̄R̄b̄ er̄v̄i Ges K̄p̄q̄v̄ t̄Rj vi t̄L̄vK̄m̄v̄ l K̄ḡri L̄vj x̄ D̄c̄t̄Rj vq̄ Mov̄B b' xi Zxi i f̄v̄zb n̄tZ msi ¶l Y cKŕi (01/02/10 n̄B̄tZ 30/06/14)	Abj	9835		1200	1200	373.48	373.48	6441	6441	2245	2245	2245	0				
11	t̄f̄j v t̄Rj vi t̄er̄i n̄b̄D̄i x̄b̄ D̄c̄t̄Rj vq̄ t̄ḡN̄bv̄ b' xi f̄v̄zb n̄B̄tZ k̄m̄v̄er̄c̄j M̄'v̄m̄ w̄d̄i i ¶l v cKŕi (2q chŕq̄) (1g mstkw̄aZ) (01/03/10 n̄B̄tZ 30/06/13)	Abj	13410		1200	1200	581.75	581.75	4169	4169	1600	1600	1595	5				
12	hḡbv̄ b' xi f̄v̄zb n̄tZ R̄v̄ḡj c̄j t̄Rj vi em̄v̄' j̄v̄er̄' N̄w̄ n̄tZ d̄b̄v̄x̄ er̄v̄i ch̄ŕ- l̄ m̄i l̄ v̄er̄ox̄ D̄c̄t̄Rj v̄ax̄b̄ w̄c̄sb̄v̄ er̄v̄i Ḡj vKv Ges B̄m̄j v̄ḡc̄j D̄c̄t̄Rj vq̄ n̄i Ȳāi v̄ n̄B̄tZ n̄w̄M̄j v̄ ch̄ŕ-Zxi msi ¶l Y cKŕi	Abj	41701		4500	4500	1000	1000	6698	6698	4000	4000	4000	0				

GillwK μgK bs	cKf i brg (er' eqb Kij)	Abtgr' tbi chfq	cKf e q		2012-13 mtj i mstkwaz eivl		2012-13 mtj i Rj iB- Wtm=† cKZ e q		Wtm=† 2012 chS- μgqAZ e' q		2013-14 mtj i eml R Dbqb KgmPrfZ eivl						cKf mnrh' i Drm	
			igrU (etgyt)	cKf mnrh' (Urkisk)	igrU	Urkv	igrU	Urkv	igrU	Urkv	igrU	Urkv (ivR')	e' q LvZ		Avg' vbr' i é l gj msthrRb Ki ere' eivl	cKf mnrh' (Urkisk)		Ab' vb'
													gj ab (Urkisk)	ivR'^				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	(1g mstkwaz) (01/01/10 nBtZ 30/06/14)											0						
13	tgNbr b' xi fisMb nBtZ Pr' cj tmP cKf Gj vKv (nBGPi) Ges erAvigc'j DctRj vq eig Zxi i q'lv cKf (1g mstkwaz) (01/12/09 nBtZ 30/06/13)	Abr	18389		3200	3200	1443.2	1443.2	11486	11486	3800	3800	3800	0				
14	Pr' cj tRj vi c'jvb erRvi msj MaBetnigc'j mKzv Gj vKv tgNbr b' xi fvzb nBtZ Pr' cj tmP cKf msi q'lv (1g mstkwaz) (01/04/10 nBtZ 30/6/13)	Abr	17095		3200	3200	1495	1495	11345	11345	3800	3800	3800	0				
15	K'wcluj (c'jBj U) tWRs Ae ni fvi mt' =g Bb esj vt' k (01/03/10 nBtZ 30/06/14)	Abr	102812 (87127)		30600	30600	14787	14786.7	25123	25123	19610	19610	18610	1000				
16	epoMw b' x c'p'xvi cKf (bZb atj k'j x-c'j x-eskx-Zi vM-epoMw ni fvi mt' =g) (01/07/10 nBtZ 30/6/13)	Abr	94409		3000	3000	34	34	2137.98	2137.98	4000	4000	3900	100				
17	Px' bv eri wKqv b' x Lbb cKf (1g mstkwaz) (01/07/10- 30/06/13)	Abr	6605		1500	1500	756	756	2792	2792	1800	1800	1800	0				
18	esj vt' tki b' x tWRs-Gi Rb' tWRvi I Avb' m' k hšcwZ μq (01/07/10-30/06/14)	Abr	130988		7000	7000	1421	1421	1560	1560	10000	10000	9500	500				
19	DcKj xq Gj vKv NwSo AvBj vi AvNtZ q'lvZM' evc'vD'eri AeKiv'v'gr mgn c'p'fmb (' q'lv -c'w'g'v'v'j) cKf (2q mstkwaz) (01/07/10-30/06/14)	Abr	36951		4000	4000	1989	1989	15660	15660	5000	5000	4980	20				
20	et'Z Yemoq' tRj vi b' m' i b' m' i DctRj vax tegm'j qv, j sMb Ges ej f' a b' x c'p' tLbb cKf (01/11/10-30/06/13)	Abr	4242		200	200	0	0	194	194	1000	1000	990	10				
21	mi vRMA tRj vi mi vRMA m' i I KwRcj DctRj vq hg'v b' xi Wb Zxi msi q'lv cKf (1/10/10-30/6/13)	Abr	28540		2300	2300	744	744	2932	2932	3510	3510	3500	10				
22	tMgZx b' xi Df'q Zxi eua c'p'fmb Ges kw' k'j v' k' i Y cKf (01/01/11-30/06/13)	Abr	7337		1900	1900	475	475	1674	1674	2000	2000	1990	10				
23	t'v'q'lv x tRj vi n'wZq' DctRj vax t'v' vi 73/1(G+e) Gi Zg' v' i b Ges esj vevRvi G'j vKv b' x Zxi msi q'lv cKf (01/11/10- 31/12/13)	Abr	6059.22		1000	1000	375	375	1524	1524	2200	2200	2195	5				
24	MvBerUv tRj vi kvNtUv DctRj vax v kvNtUv erRvi I Zrmsj M'Gj vKv hg'v b' xi fvzb nBtZ i q'lv Ges KwM'g tRj vi t'š'v'v' DctRj vax 'vZfv'v' BD'v'q'tbi (m' l' m' c' K' v' t' = u' i' v' b' k' U) m' t' n' t' e' i' Avj Mv b' v' g' k' v' t' b e' p' c' j' b' t' i' e' v' g' Zxi msi q'lv cKf (1/10/10-30/06/13)	Abr	17031		2022	2022	367	367	2964	2964	2200	2200	2190	10				
25	c'v'eb' tRj vi m'v'v' b' m' i DctRj vi v' e' f' b' e' v' t' b' c' v' b' x' i' e' v' g' Zxi fisMb Ges teor DctRj vax c'j v' Zb b' m' i e' v' o' x' N' v' t' U' i' i' N' p' r' _' c' j' v' v' /' G' m' -' G hg'v b' xi Wb Zxi fisMb nBtZ i q'lv cKf b' x Zxi msi q'lv K'vR (2010 11/2012-13)	Abr	20089		2400	2400	499	499	2900	2900	2200	2200	2190	10				
26	c'k' D' i' t' g' U' Ae m' - b' r' e' f' i' m' t' W' R' i' m' G' U' G' b' m' j' v' i' x' μ' n' d' U' m' G' U' G' t' - m' i' R c' d' i' v' g' v' b' e' -' A' e' l' q' v' l' v' i' m' i' t' m' i' m' G' U' v' g' v' b' e' -' A' e' m' k' a' c' s' (g' s' j' v' t' c' u' l' u' p' t' u' u' v' e' A' i' B' W' e' l' u' G' 3' u' u' v' e' l' u' v' i' e' 2' u' u') (01/08/2010-30/06/2012) c' l' m' e' Z' t' m' t' e' f' /2014	Abr	63894	47203			0	0	0	0	1487							fvi Z

Gillwicz K bs	cKf i brg (er' eqb Kij)	Abtgy' tbi chitq	cKf e'q		2012-13 mtj i mskmAZ eivl		2012-13 mtj i Rj iB- Wltm= t cKZ e'q		Wltm= t 2012 chS- mgyAZ e'q		2013-14 mtj i eml R Dbqb KgmPrfZ eivl						cKf mnrh' i Drm			
			igrU (etgy t)	cKf mnrh' (UrKisk)	igrU	UrKv	igrU	UrKv	igrU	UrKv	igrU	UrKv	igrU	UrKv (ivR')	e'q LvZ			Avg' vbr' i é l gj msthrRb Ki ere' eivl	cKf mnrh' (UrKisk)	Ab' v' b'
															gjab (UrKisk)	ivR'^				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
K) ersj vt' k cwb Dbqb terfWf Ask			23782	16934	1740	100	0	0	0	0	0	0	0	0	0	0				
				0																
L) ne AvB WneD iU G Ask			29686	22495	532	5	0	0	0	0	0	0	0	0	0	0				
				0								0				0				
M) Gg mc G Ask			10426	7774	2	2	0	0	0	0	1487	137	1350	137		1350				
												(137)				(1350)				
27 Kij bx Kalkqiv b' x e' vcbv cKf (1/4/11-30/6/14)	Abr		60983		1500	1500	24	24	191	191	2500	2500	2400	100						
												(100)								
28 e_ or tRj vi ASi cior' iocior' Ges cikpZPGj vKiq hgbv b' xi WbZxti eb' vbcqS' eia msi qY cKf (01/11/2010 - 30/06/2014)	Abr		11687	0	2000	2000	931	931	1631	1631	3400	3400	3395	5						
												(5)								
29 iMicyj MA tRj vaxb gajuz b' xi ergZxi eivei dKiv blgK v' vtb Ges gr' vixcj vej i' U P' v' t' b' i' Df' q' Z' xi eivei gmbK' v' n Ges Kij M' i' g b' xi Z' xi msi q' Y cKf (01/01/2011 - 30/06/2013)	Abr		3230	0	2100	2100	500	500	1000	1000	500	500	500	0						
30 Pi tWifj ctgU i tmtUj tgu cKf -4 (imlWGmic-4) (01/07/2011- 31/12/16)	Abr		57864	48271	7216	877	0	0	0	0	12363									
			(10848)																	
K) ersj vt' k cwb Dbqb terfWf Ask			27661	23957.19	3432	482	774	41	4103	428	3700	500	2252	1448		3200				
			(10848)	(13109)								(163)	(1915)			(2000)				
2) Gj iRiW Ask			23361	18365	2778	300					6561	500	6235	326		6061				
				(18365)								(326)	(6061)			(6061)				
3) iMicGBP Ask			2453	2083	103	23					750	100	751	29		650				
				(2083)								(19)	(640)			(650)				
4) Kul m=chriY iefiM (iWGB) Ask			675	606	239	29					113	5	8	105		108				
				(606)								(5)	(5)			(108)				
5) eb Aia' Bi Ask			3184	3022	196	27					1077	31	936	141		1046				
				(3022)								(22)	(753)			(1046)				
6) fng gS' y' q Ask t' b' q' L' u' x' t' R' j' v			530	283	150	48					162	37	77	85		125				
				(283)								(37)				(125)				
31 nvl o Gj vKiq AvMg eY' v cLZt' va l i b' v' kb cKf (01/07/11-30/6/15)	Abr		68494		1500	1500	1500	1000	1735	1735	4000	4000	3980	20						
												(20)								
32 K'icvZ' i' b' i' Rj i' v' x' Z' i' i' x' i' Y cKf (2q chitq) (01/07/2011- 30/06/2015)	Abr		26155		1500	1500	0	0	1374	1374	3000	3000	2000	1000						
												(1000)								
33 t' d' Y' x' t' R' j' v' i' t' m' v' b' v' i' R' x' D' c' t' R' j' v' q' t' d' b' x' t' i' , t' U' t' i' i' f' m' U' t' Z c' v' B' j' U' P' v' t' b' j' L' b' b' Ges P' A' M' g' t' R' j' v' i' g' x' i' k' i' v' B' D' c' t' R' j' v' i' c' a' d' g' t' R' v' q' i' G' j' v' K' i' q' t' d' b' x' b' ' x' i' e' v' g' Z' x' i' m' s' q' i' Y' c' K' f' (1/10/2011-30/6/2014)	Abr		6386		2200	2200	397	397	467	467	2500	2500	2446	54						
												(54)								

Gillwicz µngK bs	cKf i bvg (er`eqb Kij)	Abtgr' tbi chitq	cKf e`q		2012-13 mtj i mstkwaz eivl		2012-13 mtj i Rj vB- Wltm=ft cKZ e`q		Wltm=ft 2012 chS- µgcjAZ e`q		2013-14 mtj i eml R Dbqob KgmPrfZ eivl						cKf mnrth i Drm	
			igtU (`etgy t)	cKf mnrth (Urkisk)	igtU	Urkv	igtU	Urkv	igtU	Urkv	igtU	Urkv (ivR`)	e`q LvZ		Avg' vbr i e l gj` msthrRb Ki ere' eivl	cKf mnrth (Urkisk)		Ab'vb`
													gj ab (Urkisk)	ivR`^				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
34	bI Mv kni i qv cKf (01/07/2011-30/06/2013)	Abj	7325		1300	1300	293	293	493	493	1500	1500	1490	10				
35	htkvi tRj vaxb fe' n Ges Z' msj Mwej Gj vKvi Rj veXZv ' iXkiY cKf i (1g mstkwaz) (01/07/2006-30/6/2012)	msAbby	7360		300	300			5762	5762	500	500	490	10				
36	e`ov tRj vq hgbr b' xi Wwb Zxi msi qv cKf (01/01/2012- 30/6/2016)	Abby	21446		1300	1300					3600	3600	3590	10				
37	extMinvU tRj vi tcvr vi 34/2 Gi mgvSZ cmb e`e`icbr cKf (Rj vB, 2012 nBtZ Rp, 2015)		16726		200	200					1500	1500	1490	10				
38	cUv b' xi fisMb ntZ PucvB bereMA tRj vi Avj vZij Gj vKv i qv cKf (01/09/2012-30/06/2015)		16551		200	200					2510	2510	2500	10				
39	KaoMtg tRj vi fj`%grix DctRj vax tmbvnuv extRi mibKtU ' pKgvi b' xi fisMb ntZ fj`%grix-gr' vi MA moK i qv Ges Dij cj DctRj vi _bvBMQ ntq eRiv mmbqi gr' tmv chS`vZ` v b' xi evgZxi msi qv (01/07/12-30/06/14)		4174		200	200					1500	1500	1490	10				
40	tfij v kni i qv cKf (3q chvq) (Rj vB, 2011 nBtZ Rp, 2014)		10329		200	200					1500	1500	1490	10				
41	gyMA tRj vi tj`snRs DctRj v Kgtc- Gj vKv cUv b' xi fvzb ntZ i qv cKf (01/01/13-30-6-15)		2447		100	100					1000	1000	995	5				
42	ciebr tRj vi Ckj`x DctRj vi Kgi cj ntZ mviwDir qv chS-Ges brtUvi tRj vi vZj Kcj -tMsmi cj chS-cUv b' xi evgZxi msi qv (01/07/2012-30/06/2015)		21020		200	200					2000	2000	1990	10				
43	KaoMtg tRj vi vPj grix I Dij cj DctRj vaxb `ei vMxi nvU I vPj grix e' i epcj` bt' i Wwb Zxi i fvzb ntZ i qv cKf (tdR-2 (bt`f`=ft, 11- Rp, 14)		19136		200	200					3000	3000	2990	10				
												(10)						
Dc-igtU-eivcDtev =43wU			1220187	153392	141794	119634	46815	43577	230318	192763	145669	123550	139177	6492	0	22119	0	
			(153991)	(112602)	0	0	0	0	0	0	0	(3507)	(15715)	0	0	(20919)	0	

2013-14 mtj i ewl K Dbqb KgfPx (webtqM/cävB KgfPx) (Kwi Mwi mnvqZv KgfPx)

OK-L

im±it Cmb m±ü'
me-im±it

(j ¶) UvKiq)

Gimic µugK bs	cKf i big (er'eqb Kij)	Abjgr' tbi chfq	cKf e q		2012-13 mtj i mstkweZ eivl		2012-13 mtj i Rj vB- wWim±f cKZ e q		wWim±f 2012 chS- µgcwAZ e q		2013-14 mtj i ewl K Dbqb KgfPxZ cfwēZ eivl						cKf mnvth i Drm	
			igU ('etgrt)	cKf mnvth (UvKisk)	igU	UvKv	igU	UvKv	igU	UvKv	igU	UvKv (ivR')	e q LvZ		Avg' vix i e I gj msthrB Ki ere' eivl	cKf mnvth (UvKisk)		Ab vb
													gj ab (UvKisk)	ivR'^				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

ms'v: 1 | eisj v' k cmb Dbqb feW®

(K) Pjnz cKf i t

1* igBb ni fvi d-w GÜ e'v¼ Bti vrb ni 'cg'vrbRtgU
tcwMg | (01/04/2012-30/06/2013)

Abj

1570

1021

1053

45

243

0

303

45

60

45

60

15

1* Preparing Irrigation Management
Improvement Investment Program (PPTA-
IMIIP) in Muhuri Irrigation Projocet (MIP)
(October 2012- October 2013)

Abj

698

655

667

13

0

661

654

-15

GilWie

(13)

igU :2 w cKf i t	2268	1676	1053	45	243	0	303	45	727	58	0	721	0	669	0	
	0	0	0	0	0	0	0	0	0	(13)	0	0	0	(15)	0	
eisj v' k cmb Dbqb feW® igU 54 w:	1371729	179587	165028	136040	50559	45935	275024	223138	169860	140888	160336	9518	150	28972	0	
	(158017)	(132200)	0	0	0	0	0	0	0	(3785)	(19515)	0	0	(26698)	0	

2013-14 A_@Qti i m@te" mgvc" cKí Zvij Kv

µgK bs	cKí i bvg (ev evqb Kvj)
1	2

1	Avcvi mij gv Kvkqviv cKí (1g mstkwaZ) (1/7/2001 - 30/6/12)
2	b' x Zxi msi ¶b I Dbqb Ges kni msi ¶b cKí (4_@chq) (01/07/08 - 30/06/13) (2q mstkwaZ)
3	tgNbv b' xi fvsMb nBtZ Pw' cj tmP cKí Gj vKv (nvBgPi) Ges evAvi vgcj DctRj vq evg Zxi i ¶v cKí (1g mstkwaZ) (01/12/09 nBtZ 30/06/13)
4	Pw' cj tRj vi cj vb evRvi msj MbBetrngcj mvKqv Gj vKvq tgNbv b' xi fv½b ntZ Pw' cj tmP cKí msi ¶Y (01/04/10 nBtZ 30/6/13)
5	tMvcj MÅ tRj vaxb gagwZ b' xi evgZxi eivei dKiv bvgK vfb Ges gv' vi xcy vej i "U P'vbtj i DfqZxi eivei gwBK' vn Ges Kwj Mõtq b' xi Zxi msi ¶Y cKí (01/01/2011 - 30/06/2013)
6	tbvqvLvj x tRj vi nviZqv DctRj vaxb Zgi "wi b Ges evsj vevRvi Gj vKvq tcví vi 73/1(G+@) i ¶vKtí b' x Zxi msi ¶Y cKí (btF@t, 2003-Rb, 2014)
7	' ¶Y cwDgvÅj xq mgwSZ cwb m@ú' cwí Kí bv I e' evcbv cKí (mstkwaZ)(01/04/05 - 30/06/14)
8	tMvovb-PvUevox AwZwi ³ cv@ú t÷ kb wbg¶Y (01/04/10-30/06/12)
9	cUv b' xi fv½b ntZ ivRevox tRj vi eLkxcj Ges tmbMõtq Gj vKvq cwi' cj eb' v wqšY I wv wkb cKí (Gj vKv-1) ,bovBj tRj vi beMsvv b' xi fv½b nBtZ gnvRb evRvi Ges Kwqov tRj vi tLvKmv I Kqvi Lvj x DctRj vq MovB b' xi Zxti i fv½b ntZ msi ¶Y cKí (01/02/10 nBtZ 30/06/14)
10	P' bv evi wkvqv b' x Lbb cKí (1g mstkwaZ) (01/07/10-30/06/13)
11	tMvgZx b' xi Dfq Zxti eva cpe¶mb Ges kw³ kvj xKiY cKí (2010-11/2012-13)
12	wcvRvevj wU ÷ vWv GÜ wv¶UBi wWRvBb Ae M'vÅR e'vi vR c¶R± 01/07/04 - 30/06/13)
13	Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project(phase-1) (RyjvB, 2012-Ryb, 2014)
14	Environmental Impact Assessment(EIA) study of different BWDB projects to be implemented under Climate Change Trust Fund (CCTF) (A±vei , 2012 - wv¶m@t , 2013)
15	Preparing Irrigation Management Improvement Investment Program (PPTA-IMIIP) in Muhuri Irrigation Projocet (MIP) (October 2012- October 2013)
16	tgBb wi fvi d'vW GÜ e'v¼ Bti vkvb wi ' c' gv¶BRtgU tcvMõtq (01/04/2012-30/06/2013)
	tgU 16w cKí

2012-13 m̄bi GwMwcf³ mgvc" cKí mgñi eiv̄i i AwZwi³ A_ᵀvñ' v

ᵀKwU UvKvq					
μwgK bs	cKí i bvg (ev̄- evqb Kvj)	cKí e"q tgvU	Rb/12 chS- μgcÄZ e"q tgvU	2012-13 m̄bi GwMw eiv̄i	2012-13 m̄b AwZwi³ cᵀqvRb tgvU
1	2	3	4	5	6
1	ᵀm̄KŪvi x UvDY BwUᵀMŪUW dW cŪUKkb cŪR± (fdR-2) Kwóqv, i vRkvnx, MwBevŪv, Rvgvj cj, gqgbwmsn, gwmbKMÄ, gŷxMÄ, eᵀpbewoqv I m̄pvGMÄ kni (01/07/04 - 30/12/12) cŪweZ 06/2013	641.16	489.92	28.00	1.54
2	wclwRwevj wU ÷vwW GŪ wWᵀUBi wW/RvBb Ae M'vᵀÄR e"vi vR cŪR± 01/07/04 - 30/06/13)	45.64	28.45	14.00	0.00
3	wZ" v-e"v̄i R nBᵀZ PwEgvi x chS-wZ" v-b' xi evg Zxi msi ᵀY cKí (01/07/09 - 30/06/12)	150.61	93.74	35.00	5.00
4	b' x Zxi msi ᵀY I Dbqb Ges kni msi ᵀY cKí (4_ᵀchᵀq) (01/07/08 - 30/06/13) (2q mstkwaz)	191.34	108.21	30.00	45.00
5	Lj bv ᵀRj vi fŷZqvi wej Ges ebᵀ kvj j cj ᵀKvj vevm̄vj x eb"v wqšŷ I wᵀvkb cKí (01/02/10 nᵀZ 30/6/12) cŪweZ 06/2013	21.34	9.82	8.00	3.00
6	P' bv evi wmkqv b' x Lbb cKí (01/07/10-30/06/12) cŪweZ 06/2013	59.53	20.37	25.00	14.16
7	ᵀMvcj MÄ ᵀRj vaxb gqgwZ b' xi evgZxi eivei dKiv bᵀgK" vᵀb Ges gv" vi xcyj wej i"U P'vᵀbᵀj i DfᵀqZxi eivei Kwj Mᵀg Ges gwmbK' n b' xi Zxi msi ᵀY cKí (01/07/2010 - 30/06/2012) cŪweZ 06/2013	32.30	7.50	20.00	2.46
	ᵀgvU 7wU cKí	1141.92	758.01	160.00	71.16

AY'vb' cKt'i i AwZwi³ eivl' Pwn'v

					j ¶l UrKvq
GwMwcpwgKbs	cKt'i i bvg (ev' evqb Kvj)	cKt'i e'q	Rp 2012 chS-µgcwAZ e'q	2012-13 A_® eQt'i i eivl'	2012-13 mtb AwZwi ³ c¶qvRb
1	2	3	4	5	6
12	cUv b' xi fv½b ntZ i vRevox tRj vi eLkvcj Ges tmbMtg Gj vKvq dmi' cj eb'v ubqSŸ I ub'v kb cKt' (Gj vKv-1) ,bovBj tRj vi beMsmv b' xi fv½b nBtZ gnvRb evRvi Ges Kpvcv tRj vi tLvKmv I Kgvv Lvj x DctRj vq MovB b' xi Zxt'i i fv½b ntZ msi ¶lY cKt' (01/02/10 nBtZ 30/06/14)	98.35	60.67	15.00	10.00
15	hgbr b' xi fv½b ntZ Rvgj cj tRj vi evn' j'vev' NvU ntZ dUvbx evRvi chS-I mii l'vevox DctRj vaxb wcsbv evRvi Gj vKv Ges Bmj vgcj DctRj vq nmi Yai v nBtZ nvoMj v chS-Zxi msi ¶lY cKt' (1g mstkwaZ) (01/01/10 nBtZ 30/06/14)	417.06	56.98	40.00	40.00
16	tgNbv b' xi fisMb nBtZ Pr' cj tmP cKt' Gj vKv (nvBgPi) Ges evAvi vgcj DctRj vq evg Zxi i ¶lY cKt' (1g mstkwaZ) (01/12/09 nBtZ 30/06/13)	183.89	100.43	30.00	40.00
17	Pr' cj tRj vi cjbv evRvi msj Mabeivgcj mivKqv Gj vKvq tgNbv b' xi fv½b ntZ Pr' cj tmP cKt' msi ¶lY (01/04/10 nBtZ 30/6/13)	170.95	98.50	30.00	40.00
22	DcKj xq AA'tj NwSo AvBj vq ¶lZMØ' evcvDtevtWp AeKvWitgmgfni cpefmb (' ¶lY -cwDgrAj) cKt' (01/11/10-30/06/13)	346.63	136.70	40.00	70.00
24	wmivRMA tRj vi KwRcj DctRj vq hgbr b' xi Wvb Zxi msi ¶lY cKt' (2010-11/2012-13)	285.40	21.89	15.00	15.00
27	MvBevUv tRj vi kvNvUv evRvi I Zrmsj MAgj vKv hgbr b' xi fv½b nBtZ i ¶lY cKt' Ges KwMtg tRj vi tiSgvi x DctRj vaxb ' wZ fv½v BDvqbtbi (we l mc K'v t'vui ubKU) mvtntei Avj Mv bigK 'vfb epcj b' i evg Zxi msi ¶lY cKt' (2010-11/2012-13))	170.31	25.98	15.00	15.00
28	cvebv tRj vi mRvbMi DctRj vi wvfbv'vfb cUv b' xi evg Zxi fisMb Ges teov DctRj vaxb cjevZb bMi evox NvtUi i Nbv_cj wv/Gm-G hgbr b' xi Wvb Zxi fisMb ntZ i ¶lY cKt' b' x Zxi msi ¶lY KvR (2010-11/2012-13)	200.89	26.99	20.00	20.00
31*	e_ov tRj vi AS't'crov ' mi crov Ges cvkPZPGj vKvq hgbr b' xi WvbZxt'i eb'v ubqSŸ eva msi ¶lY cKt' (01/11/2010 - 30/06/2012) cUweZ Rp/2014	116.87	6.99	20.00	20.00
34	nvl o Gj vKvq AvMvg e'v' cØZt'iva I ub'v kb Dbqcb cKt' (2010-11/2014-2015)	684.94	7.35	20.00	20.00
36	tmvbmvrX DctRj vi tdbx ti ,tUt'i i fwUtZ cvBj U P'vbj Lbb Ges gxi kvB DctRj vi cwDgrvqv Gj vKvq tdbx b' xi evg Zxi msi ¶lY cKt' (At±vei, 2011 nBtZ Rp, 2014)	63.86	0.70	20.00	20.00
	tgvU 11wU cKt' t	2739.15	543.18	265.00	310.00

2012-13 A_ēQti i mēte mgvc cKf Zvij Kv

j ųl UrKiq

μugK bs	cKf i bvg (ev' evqb Kij)	cKf e'q tgvU	Rp/11 chS-μgcAZ e'h tgvU	2011-12 mvtj i mstkwAZ eivl	2012-13 mṭbi eivl tgvU	2012-13 Gi eivl i AwZii ³ cųqRb
1	2	3	4	5	6	7

1	bZb WwKwZqv I c'vZb WwKwZqv-tQvU tdbx b' x nb ^o wkb (' ųlY Kqj v Ges DEi tbrvqLvj x mgvSZ nb ^o wkb cKf i Ask) cKf (2q mstkwAZ) (01/07/03-30/06/12) cųweZ 06/2013	14816	7006		3500	4310
2	ṭmKŪvi x UvDY BwUṭMŪW dWw cŪUKkb cŪR± (tdR-2) Kuoqv, ivRkix, MvBevŪv, Rvgj cj, gqgbmsn, gwkbMÄ, gųyMÄ, eųpbewoqv I mpvgMÄ kni (01/07/04 - 30/12/12) cųweZ 06/2013	64116	36845	13480	2800	10991
3	wchRiej ųU - wW GU wWtUBi wVRvBb Ae MvÄAR e'ivR cŪR± 01/07/04 - 30/06/13)	4564	2023	900	1411	230
4	hṭkvi tRj vaxb fe' n Ges Zmsj Mmej Gj vKvi Rj ve x Zv' i xKiY (1g mstkwAZ)(01/07/06 - 30/06/12) cųweZ 06/2013	7360	5320	1254		786
5	wZ' v e'vli R nBtZ PwEgvi x chS-wZ' v b' xi evg Zxi msi ųlY cKf (01/07/09 - 30/06/13)	15061	7124	2250	3500	2187
6	b' x Zxi msi ųlY I DbqB Ges kni msi ųlY cKf (4_ēchų) (01/07/08 - 30/06/13) (2q mstkwAZ)	19134	8411	2308	3000	5415
7	cŪv b' xi fvzb nṭZ ivReiox tRj vi eLkxcj Ges tmbMųG Gj vKvq dmi' cj eb'v nbqSų I nb ^o wkb cKf (Gj vKv-1) ,bovBj tRj vi beMsv b' xi fvzb nBtZ gnvRb evRvi Ges Kvjqv tRj vi tLvKmv I Kgvj Lvj x DctRj vq MovB b' xi Zxi i fvzb nṭZ msi ųlY cKf (01/02/10 nBtZ 30/06/12) cųweZ 06/2013	9835	3064	3000	1500	2271
8	Lj bv tRj vi fvZqvi vej Ges ebųj kuj j cj ṭKij vevmlvj x eb'v nbqSų I nb ^o wkb cKf (01/02/10 nṭZ 30/6/12) cųweZ 06/2013	2134	384	600	800	350
9	tgNbr b' xi fvsMb nBtZ Pw' cj ṭmP cKf Gj vKv (nvBgP1) Ges evÄvi vgcj DctRj vq evg Zxi i ųlY cKf (01/12/09 nBtZ 30/06/13)	18389	4800	5250	3000	5339
10	Pw' cj tRj vi c'v b evRvi msj MbBtngvcj mvKqv Gj vKvq tgNbr b' xi fvzb nṭZ Pw' cj ṭmP cKf msi ųlY (01/02/10 nBtZ 30/6/13)	17095	4600	5250	3000	4245
11	wE' i e' i msi ųlY cKf (01/4/10 nBtZ 30/06/12) cųweZ 06/2013	2392	496	900		996
12	Pw' br evi wKqv b' x Lbb cKf (01/07/10-30/06/12) cųweZ 06/2013	5953	337	1700	2500	1416
13	tMvcj MÄ tRj vaxb gagvZ b' xi evgZxi eivei dKiv bvgK' vtb Ges gv' v' v' v' vej i' U P' v' v' i Df' qZxi eivei Kuj MųG Ges gwkbK' n b' xi Zxi msi ųlY cKf (01/07/2010 - 30/06/2012) cųweZ 06/2013	3230		750	2000	480
	tgvU 13ųU cKf	184079	80410	37642	27011	39016

* 2012-13 mṭbi GwWctZ 13ųU mgvc cKf i Rb' 35725 j ųl UrKvi AwZii³ cųqRb nte (7bs Kj vq) |

** 2012-13 mṭbi GwWctZ 13-2=11ųU mgvc cKf i Rb' AwZii³ (35725-996-786)= 33943 j ųl UrKvi cųqRb nte (2ųU GwWc emfZ cKf) |